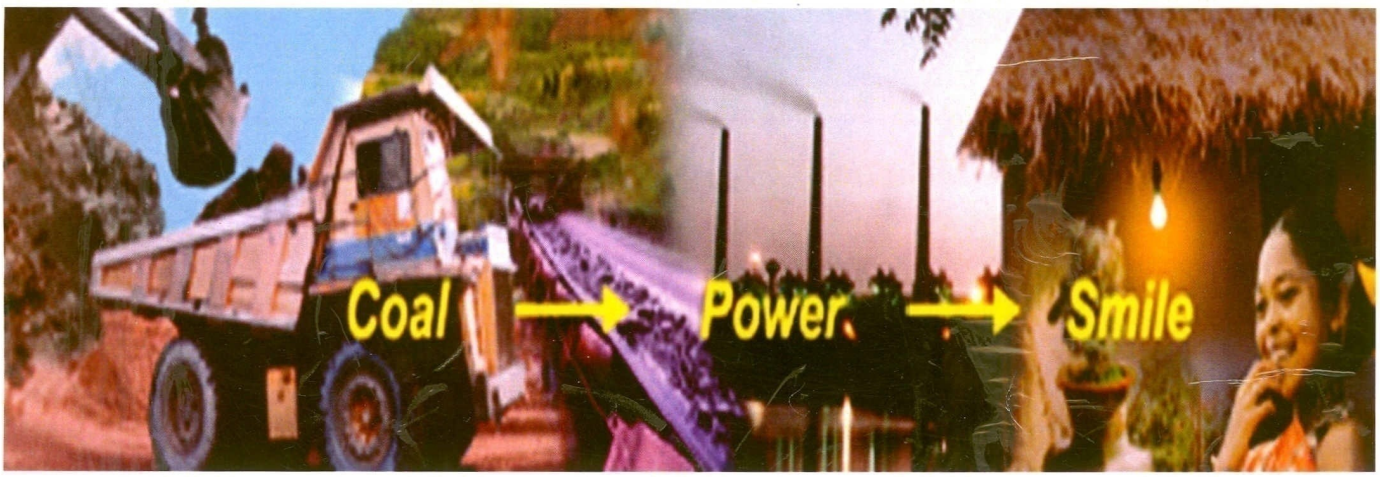
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MAY 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for May, 2022

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	03

Share capital:-

Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	:	CMD/ Director (Tech/OP)
Shri K.R.Vasudevan	:	Director (Finance)
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)

(B) Part-time Official Directors :-

Shri M.Nagaraju	:	Addl.Secy,MOC,Govt. of India.
Shri Vinay Ranjan	:	Director (P&IR),CIL

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	:	Independent Director
Dr. Asha Lakra	:	Independent Director

Scanned with CamScanner

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

Scanned with CamScanner

INDEX

SL.NO.	SUBJECT	PAGE NO.
1	Production(Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 20
3	Despatch & Off-take	21 - 24
4	Quality Control	25 - 39
5	Finance	40 - 66
6	Excavation	67 - 73
7	Electrical & Mechanical	74 - 77
8	Safety & Training	78 - 83
9	Personnel (Manpower)	84 - 91
10	Environment	92 - 113
11	Project & Planning	114 - 119
12	System	120 -121
13	Washery	122 - 122
14	CIVIL	123 - 132
15	L&R	133 - 138
16	CSR	139 - 142
17	MM	143 - 153
18	Recruitment	154 - 154
19	Coal Heaps	155 - 158

Scanned with CamScanner

PRODUCTION(PROV.)

Scanned with CamScanner

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING MAY'2022 (PROVISIONAL)

During May'2022 MCL has produced 155.566 L.Te of Coal against theTarget of 143.000L.Te.

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
MAY'2022	143.000	155.566	108.713

MANSHIFT & OMS FOR

MAY'2022 & PROG MAY'2022

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
UNDERGROUND				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.322	0.000	0.666
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.591	0.000	1.191
3. OMS	#DIV/0!	0.54	#DIV/0!	0.56
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	155.244	0.000	298.021
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.988	0.000	7.924
3. OMS	#DIV/0!	38.93	#DIV/0!	37.61
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	155.566	0.000	298.687
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.579	0.000	9.115
3. OMS	#DIV/0!	33.97	#DIV/0!	32.77

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No — — 0 1

Scanned with CamScanner

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.566	108.713
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	281.400	298.687	215.067

No - - 02

Scanned with CamScanner

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	May-22	Apr-22	May-21
JAGANATH	9.510	10.574	9.794
ANANTA	13.826	15.550	12.822
JAGANATH AREA	**23.336**	**26.124**	**22.616**
BHUBANESWARI AREA	**18.005**	**16.942**	**15.265**
BHARATPUR	20.029	22.995	19.615
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**20.029**	**22.995**	**19.615**
LINGARAJ OCP/AREA	**13.323**	**15.290**	**24.500**
KANIHA OCP/AREA	**1.852**	**2.049**	**5.078**
HINGULA	18.494	19.466	36.791
BALRAM	19.905	21.050	26.303
HINGULA AREA	**38.398**	**40.516**	**63.094**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.081	0.692	0.659
TALCHER AREA	**0.335**	**0.945**	**0.912**
LAJKURA	2.533	2.252	0.055
SAMLESWARI	1.913	3.775	0.220
IB VALLEY AREA	**4.445**	**6.027**	**0.275**
BELPAHAR	1.903	4.323	4.754
LAKHANPUR	6.603	5.672	3.224
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**8.507**	**9.995**	**7.978**
BAS(W)/ML AREA	**0.772**	**0.887**	**4.131**
KULDA	4.744	4.035	12.421
GARJANBAHAL	11.008	10.935	17.595
BASUNDHARA AREA	**15.752**	**14.970**	**30.016**
MINE NO. 2	0.177	0.091	0.462
MINE NO. 3	0.116	0.116	0.174
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.352	0.359	0.743
ORIENT AREA	**0.645**	**0.566**	**1.379**
TOTAL MCL	**145.399**	**157.307**	**194.857**

Scanned with CamScanner

MAY'2022

PRODUCTION PERFORMANCE 2022-23

(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAY 2022	PRODUCTION			PROGRESSIVE				
		MAY 2022	APR 2022	MAY 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	17.47	17.22	15.30	12.94	34.38	32.52	23.72	5.4	11.7
BHUBANESWARI AREA	23.56	26.39	25.38	24.86	46.37	51.78	47.19	5.41	11.66
BHARATPUR AREA	8.13	8.22	8.62	5.06	15.99	16.84	8.99	0.9	5.3
LINGARAJ AREA	11.38	14.44	13.49	7.63	22.38	27.93	15.49	5.5	24.8
KANIHA	8.13	10.11	8.79	4.03	15.99	18.91	8.43	2.9	18.2
HINGULA AREA	13.41	15.18	12.00	5.75	26.38	27.18	10.79	0.8	3.0
TALCHER AREA	0.05	0.03	0.04	0.04	0.10	0.07	0.09	0.0	-27.7
IB VALLEY AREA	7.72	9.72	7.96	4.75	15.19	17.69	12.23	2.5	16.4
LAKHANPUR AREA	23.97	23.71	22.24	23.92	47.17	45.95	48.03	-1.2	-2.6
BASU. AREA	28.16	28.88	27.75	18.68	55.42	56.63	37.89	0.6	1.2
ORIENT AREA	0.31	0.29	0.31	0.37	0.61	0.60	0.77	0.0	-1.8
TOTAL MCL	**143.000**	**155.566**	**143.121**	**108.713**	**281.400**	**298.688**	**215.067**	**17.29**	**6.1**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAY 2022	PRODUCTION			PROGRESSIVE				
		MAY 2022	APR 2022	MAY 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	31.85	36.18	35.54	23.11	62.68	71.72	47.11	-17.9	-60.7
BHUBANESWARI AREA	14.99	5.61	5.98	11.83	29.49	11.59	26.28	-17.91	-60.71
BHARATPUR AREA	9.37	9.00	7.64	7.59	18.43	16.64	19.37	-1.8	-9.7
LINGARAJ AREA	11.24	16.52	17.85	5.91	22.12	34.37	14.18	12.3	55.4
KANIHA	6.56	5.35	5.47	5.14	12.90	10.94	12.07	-2.0	-15.2
HINGULA AREA	28.10	23.72	22.90	25.83	55.30	46.62	56.74	-8.7	-15.7
IB VALLEY AREA	20.61	19.78	18.12	12.49	40.55	37.89	29.58	-2.7	-6.6
LAKHANPUR AREA	46.84	37.14	35.64	25.50	92.17	72.78	51.98	-19.4	-21.0
BASU. AREA	24.83	25.84	22.82	14.02	48.85	48.66	35.99	-0.2	-104.3
TOTAL MCL	**194.857**	**179.165**	**172.005**	**131.610**	**383.429**	**351.285**	**293.893**	**-32.14**	**-8.4**

Scanned with CamScanner

MAY'2022

PRODUCTION PERFORMANCE 2022-23
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAY 2022	PRODUCTION MAY 2022	PRODUCTION APR 2022	PRODUCTION MAY 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.09	6.15	4.38	3.55	11.99	10.54	6.41	-1.5	-12.1
ANANTA	11.38	11.07	10.92	9.39	22.38	21.98	17.30	-0.4	-1.8
JAGANATH AREA	**17.47**	**17.22**	**15.30**	**12.94**	**34.38**	**32.52**	**23.72**	**-1.9**	**-5.4**
BHUBANESWARI AREA	**23.56**	**26.39**	**25.38**	**24.86**	**46.37**	**51.78**	**47.19**	**5.4**	**11.7**
BHARATPUR	8.13	8.22	8.62	5.06	15.99	16.84	8.99	0.9	5.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**8.13**	**8.22**	**8.62**	**5.06**	**15.99**	**16.84**	**8.99**	**0.9**	**5.3**
LINGARAJ	**11.38**	**14.44**	**13.49**	**7.63**	**22.38**	**27.93**	**15.49**	**5.5**	**24.8**
KANIHA	**8.13**	**10.11**	**8.79**	**4.03**	**15.99**	**18.91**	**8.43**	**2.9**	**18.2**
HINGULA	8.13	8.62	6.41	3.39	15.99	15.03	7.04	-1.0	-6.0
BALRAM	5.28	6.56	5.59	2.36	10.39	12.15	3.75	1.8	16.9
HINGULA AREA	**13.41**	**15.18**	**12.00**	**5.75**	**26.38**	**27.18**	**10.79**	**0.8**	**3.0**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.03	0.04	0.04	0.10	0.07	0.09	0.0	-27.7
TALCHER AREA	**0.05**	**0.03**	**0.04**	**0.04**	**0.10**	**0.07**	**0.09**	**0.0**	**-27.7**
LAJKURA	3.66	4.89	3.58	3.16	7.19	8.47	7.84	1.3	17.7
SAMLESWARI	4.06	4.83	4.38	1.58	7.99	9.21	4.39	1.2	15.3
IB VALLEY AREA	**7.72**	**9.72**	**7.96**	**4.75**	**15.19**	**17.69**	**12.23**	**2.5**	**16.4**
BELPAHAR	6.09	3.40	3.89	4.95	11.99	7.29	11.52	-4.7	-39.2
LAKHANPUR	17.88	20.31	18.35	18.97	35.18	38.66	36.51	3.5	9.9
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**23.97**	**23.71**	**22.24**	**23.92**	**47.17**	**45.95**	**48.03**	**-1.2**	**-2.6**
BASUNDHRA (W)/ML AF	0.73	1.36	1.24	0.67	1.44	2.60	1.44	1.2	80.9
KULDA	15.84	16.80	15.02	12.50	31.18	31.82	25.73	0.6	2.1
GARJANBAHAL	12.32	12.08	12.73	6.18	24.24	24.81	12.16	0.0	0.0
BASUNDHRA AREA	**28.16**	**28.88**	**27.75**	**18.68**	**55.42**	**56.63**	**37.89**	**0.65**	**1.2**
MINE NO. 1 & 2	0.16	0.15	0.17	0.18	0.32	0.33	0.38	0.0	2.7
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.15	0.13	0.13	0.19	0.29	0.27	0.39	0.0	-6.8
ORIENT AREA	**0.31**	**0.29**	**0.31**	**0.37**	**0.61**	**0.60**	**0.77**	**0.0**	**-1.8**
MCL UG	**0.36**	**0.32**	**0.34**	**0.415**	**0.70**	**0.67**	**0.864**	**0.0**	**-5.3**
MCL OC	**142.64**	**155.24**	**142.78**	**108.30**	**280.70**	**298.02**	**214.20**	**16.75**	**6.0**
TOTAL MCL	**143.000**	**155.566**	**143.121**	**108.713**	**281.400**	**298.688**	**215.067**	**17.288**	**6.143**

No 05

Scanned with CamScanner

MAY'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET MAY 2022	PRODUCTION			PROGRESSIVE				
		MAY 2022	APR 2022	MAY 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.56	9.26	7.29	3.73	12.90	16.55	7.52	3.6	28.2
ANANTA	25.29	26.92	28.25	19.39	49.77	55.17	39.59	5.4	10.9
JAGANATH AREA	**31.85**	**36.18**	**35.54**	**23.11**	**62.68**	**71.72**	**47.11**	**9.0**	**39.1**
BHUBANESWARI AREA	**14.99**	**5.61**	**5.98**	**11.83**	**29.49**	**11.59**	**26.28**	**-17.9**	**-60.7**
BHARATPUR	9.37	9.00	7.64	7.59	18.43	16.64	19.37	-1.8	-9.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**9.37**	**9.00**	**7.64**	**7.59**	**18.43**	**16.64**	**19.37**	**-1.8**	**-9.7**
LINGARAJ OCP/AREA	**11.24**	**16.52**	**17.85**	**5.91**	**22.12**	**34.37**	**14.18**	**12.3**	**55.4**
KANIHA OCP/AREA	**6.56**	**5.35**	**5.47**	**5.14**	**12.90**	**10.94**	**12.07**	**-2.0**	**-15.2**
HINGULA	14.52	11.97	9.38	14.14	28.57	21.36	31.88	-7.2	-25.3
BALRAM	13.58	11.75	13.51	11.68	26.73	25.26	24.85	-1.5	-5.5
HINGULA AREA	**28.10**	**23.72**	**22.90**	**25.83**	**55.30**	**46.62**	**56.74**	**-8.7**	**-15.7**
LAJKURA	9.37	10.27	10.73	5.99	18.43	21.00	15.76	2.6	13.9
SAMLESWARI	11.24	9.50	7.39	6.50	22.12	16.90	13.82	-5.2	-23.6
IB VALLEY AREA	**20.61**	**19.78**	**18.12**	**12.49**	**40.55**	**37.89**	**29.58**	**-2.7**	**-6.6**
BELPAHAR	9.37	7.26	5.30	2.14	18.43	12.56	5.07	-5.9	-31.9
LAKHANPUR	37.47	29.88	30.34	23.36	73.74	60.22	46.91	-13.5	-18.3
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**46.84**	**37.14**	**35.64**	**25.50**	**92.17**	**72.78**	**51.98**	**-19.4**	**-21.0**
BASUNDHARA(W)/ML AREA	0.47	0.02	0.04	0.19	0.92	0.06	0.59	-0.9	-93.4
KULDA	14.52	12.81	12.64	9.68	28.57	25.45	23.19	-3.1	-10.9
GARJANBAHAL	10.30	13.026	10.189	4.34	20.28	23.214	12.80	2.9	14.5
BASUNDHRA	**24.83**	**25.84**	**22.82**	**14.02**	**48.85**	**48.66**	**35.99**	**-0.2**	**-104.3**
TOTAL MCL	**194.857**	**179.165**	**172.005**	**131.610**	**383.429**	**351.285**	**293.893**	**-32.143**	**-8.383**

06

Scanned with CamScanner

CONFIRMED REPORT

Scanned with CamScanner

PRODUCTION

Scanned with CamScanner

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**34.600**	**34.420**	**99.480**	**-0.180**	**44.969**	**-23.458**	**40.320**

	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.400	14277.704	103.421	472.30	10590.400	34.817	11490.818
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**13805.400**	**14277.704**	**103.421**	**472.304**	**10590.400**	**34.817**	**11490.818**

No - - 0 7

Scanned with CamScanner

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.411	472.124	10635.369	34.571	11531.138
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	13840	14312.124	103.411	472.124	10635.37	34.571	11531.138

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.012	91.276	-1645.131	16228.253	6.062	14557.992
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	18857	17212.01	91.276	-1645.131	16228.25	6.062	14557.992

Scanned with CamScanner

COAL PRODUCTION PROJECTWISE

APRIL'2022 ***FIG IN "000" TES.***

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	589.773	438.215	74.3	-151.558	286.858	52.8	367.002
ANANTA	1100.909	1091.606	99.2	-9.303	791.079	38.0	629.737
JAGANNATH AREA	**1690.682**	**1529.821**	**173.5**	**-160.861**	**1077.937**	**90.8**	**996.739**
BHUBANESWARI	**2280.455**	**2538.129**	**111.3**	**257.674**	**2233.136**	**13.7**	**2949.496**
BHARATPUR	786.364	861.562	109.6	75.198	392.415	119.6	281.915
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**786.364**	**861.562**	**109.6**	**75.198**	**392.415**	**119.6**	**281.915**
LINGARAJ OCP/AREA	**1100.909**	**1349.295**	**122.6**	**248.386**	**785.593**	**71.8**	**1069.666**
KANIHA OCP/AREA	**786.364**	**879.151**	**111.8**	**92.787**	**439.936**	**99.8**	**829.246**
HINGULA	786.364	640.850	81.5	-145.514	365.321	75.4	436.464
BALRAM	511.136	559.018	109.4	47.882	139.146	301.7	415.908
HINGULA AREA	**1297.500**	**1199.868**	**92.5**	**-97.632**	**504.468**	**137.8**	**852.372**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.718	3.705	78.5	-1.013	4.939	-25.0	0.665
TALCHER AREA	**4.718**	**3.705**	**78.5**	**-1.013**	**4.939**	**-25.0**	**0.665**
LAJKURA	353.864	358.308	101.3	4.444	467.868	-23.4	83.005
SAMLESWARI	393.182	438.074	111.4	44.892	280.667	56.1	208.062
IBV AREA	**747.046**	**796.382**	**106.6**	**49.336**	**748.535**	**6.4**	**291.067**
BELPAHAR	589.773	389.278	66.0	-200.495	657.162	-40.8	472.484
LAKHANPUR	1730.000	1835.055	106.1	105.055	1753.900	4.6	1928.565
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2319.773**	**2224.333**	**95.9**	**-95.440**	**2411.062**	**-7.7**	**2401.049**
BASUNDHARA(W)	70.773	123.765	174.9	52.992	76.687	61.4	70.242
KULDA	1533.409	1502.406	98.0	-31.003	1322.791	13.6	1179.215
GARJANBAHAL	1192.127	1272.992	106.8	80.865	597.840	112.9	569.812
BASUNDHARA AREA	**2725.536**	**2775.398**	**101.8**	**49.862**	**1920.631**	**44.5**	**1749.027**
MINE NO. 1&2	15.727	17.365	110.4	1.638	20.180	-13.9	17.845
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.280
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.155	13.350	94.3	-0.805	19.850	-32.7	18.530
ORIENT AREA	**29.882**	**30.715**	**102.8**	**0.833**	**40.030**	**-23.3**	**39.655**
MCL UG	*34.600*	*34.4200*	*99.4798*	*-0.1800*	*44.9690*	*-23.4584*	*40.3200*
MCL OC	*13805.40*	*14277.704*	*103.4211*	*472.3020*	*10590.3997*	*34.8174*	*11490.818*
TOTAL MCL	**13840.00**	**14312.124**	**103.4113**	**472.1220**	**10635.369**	**34.5710**	**11531.138**

No 09

Scanned with CamScanner

COAL PRODUCTION PROJECTWISE

PROGRESSIVE APRIL'2022

FIG IN "000" TES.

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	589.773	438.215	74.3	-151.558	286.858	52.8	367.002
ANANTA	1100.909	1091.606	99.2	-9.303	791.079	38.0	629.737
JAGANNATH AREA	**1690.682**	**1529.821**	**173.5**	**-160.861**	**1077.937**	**90.8**	**996.739**
BHUBANESWARI	**2280.455**	**2538.129**	**111.3**	**257.674**	**2233.136**	**13.7**	**2949.496**
BHARATPUR	786.365	861.562	109.6	75.197	392.415	119.6	281.915
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**786.365**	**861.562**	**109.6**	**75.197**	**392.415**	**119.6**	**281.915**
LINGARAJ OCP/AREA	**1100.909**	**1349.295**	**122.6**	**248.386**	**785.593**	**71.8**	**1069.666**
KANIHA OCP/AREA	**786.364**	**879.151**	**111.8**	**92.787**	**439.936**	**99.8**	**829.246**
HINGULA	786.364	640.850	81.5	-145.514	365.321	75.4	436.464
BALRAM	511.136	559.018	109.4	47.882	139.146	301.7	415.908
HINGULA AREA	**1297.500**	**1199.868**	**92.5**	**-97.632**	**504.468**	**137.8**	**852.372**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.718	3.705	78.5	-1.013	4.939	-25.0	0.665
TALCHER AREA	**4.718**	**3.705**	**78.5**	**-1.013**	**4.939**	**-25.0**	**0.665**
LAJKURA	353.864	358.308	101.3	4.444	467.868	-23.4	83.005
SAMLESWARI	393.182	438.074	111.4	44.892	280.667	56.1	208.062
IBV AREA	**747.046**	**796.382**	**106.6**	**49.336**	**748.535**	**6.4**	**291.067**
BELPAHAR	589.773	389.278	66.0	-200.495	657.162	-40.8	472.484
LAKHANPUR	1730.000	1835.055	106.1	105.055	1753.900	4.6	1928.565
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2319.773**	**2224.333**	**95.9**	**-95.440**	**2411.062**	**-7.7**	**2401.049**
BASUNDHARA(W)	70.773	123.765	174.9	52.992	76.687	61.4	70.242
KULDA	1533.409	1502.406	98.0	-31.003	1322.791	13.6	1179.215
GARJANBAHAL	1192.127	1272.992	106.8	80.865	597.840	112.9	569.812
BASUNDHARA AREA	**2725.536**	**2775.398**	**101.8**	**49.862**	**1920.631**	**44.5**	**1749.027**
MINE NO. 1&2	15.727	17.365	110.4	1.638	20.180	-13.9	17.845
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.280
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.155	13.350	94.3	-0.805	19.850	-32.7	18.530
ORIENT AREA	**29.882**	**30.715**	**102.8**	**0.833**	**40.030**	**-23.3**	**39.655**
MCL UG	***34.60***	***34.420***	***99.480***	***-0.18***	***44.97***	***-23.458***	***40.320***
MCL OC	***13805.40***	***14277.704***	***103.421***	***472.30***	***10590.400***	***34.817***	***11490.82***
TOTAL MCL	**13840.00**	**14312.124**	**103.411**	**472.12**	**10635.369**	**34.571**	**11531.138**

No 10

Scanned with CamScanner

OB REMOVAL PROJECTWISE

PROGRESSIVE APRIL'2022

FIG IN "000" CUM

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	634.615	729.092	114.9	94.477	379.495	92.1	363.185
ANANTA	2447.802	2825.142	115.4	377.340	2020.527	39.8	994.649
JAGANNATH AREA	**3082.418**	**3554.234**	**230.3**	**471.816**	**2400.022**	**131.9**	**1357.834**
BHUBANESWARI	**1450.549**	**597.639**	**41.2**	**-852.910**	**1444.965**	**-58.6**	**1925.483**
BHARATPUR	906.593	763.874	84.3	-142.719	1178.258	-35.2	270.682
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**906.593**	**763.874**	**84.3**	**-142.719**	**1178.258**	**-35.2**	**270.682**
LINGARAJ OCP/AREA	1087.912	1785.249	**164.1**	**697.337**	826.961	**115.9**	1153.334
KANIHA OCP/AREA	634.615	558.782	**88.1**	**-75.834**	693.145	**-19.4**	378.340
HINGULA	1405.220	938.388	66.8	-466.832	1773.871	-47.1	339.070
BALRAM	1314.560	1351.378	102.8	36.818	1317.174	2.6	970.968
HINGULA AREA	**2719.780**	**2289.766**	**84.2**	**-430.014**	**3091.045**	**-25.9**	**1310.038**
LAJKURA	906.593	1072.562	118.3	165.969	976.142	9.9	576.167
SAMLESWARI	1087.912	739.182	67.9	-348.730	732.483	0.9	780.210
IBV AREA	**1994.505**	**1811.744**	**90.8**	**-182.761**	**1708.625**	**6.0**	**1356.377**
BELPAHAR	906.593	530.273	58.5	-376.320	293.596	80.6	585.283
LAKHANPUR	3626.374	3033.650	83.7	-592.724	2354.579	28.8	4036.077
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4532.967**	**3563.923**	**78.6**	**-969.044**	**2648.175**	**34.6**	**4621.360**
BASUNDHARA(W)	45.330	4.416	9.7	-40.914	39.582	-88.8	24.238
KULDA	1405.220	1263.506	89.9	-141.714	1350.846	-6.5	1527.076
GARJANBAHAL	997.253	1018.879	102.2	21.626	846.630	20.3	633.230
BASUNDHARA AREA	**2402.473**	**2282.385**	**99.66**	**-120.088**	**2197.476**	**-95.3**	**2160.306**
TOTAL MCL	**18857.143**	**17212.012**	**91.276**	**-1645.131**	**16228.253**	**6.062**	**14557.992**

Scanned with CamScanner

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

APRIL'2022

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	634.615	729.092	114.9	94.477	379.495	92.1	363.185
ANANTA	2447.802	2825.142	115.4	377.340	2020.527	39.8	994.649
JAGANNATH AREA	**3082.418**	**3554.234**	**230.3**	**471.816**	**2400.022**	**131.9**	**1357.834**
BHUBANESWARI	**1450.549**	**597.639**	**41.2**	**-852.910**	**1444.965**	**-58.6**	**1925.483**
BHARATPUR	906.593	763.874	84.3	-142.719	1178.258	-35.2	270.682
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**906.593**	**763.874**	**84.3**	**-142.719**	**1178.258**	**-35.2**	**270.682**
LINGARAJ OCP/AREA	1087.912	1785.249	164.1	697.337	826.961	115.9	1153.334
KANIHA OCP/AREA	634.615	558.782	88.1	-75.834	693.145	-19.4	378.340
HINGULA	1405.220	938.388	66.8	-466.832	1773.871	-47.1	339.070
BALRAM	1314.560	1351.378	102.8	36.818	1317.174	2.6	970.968
HINGULA AREA	**2719.780**	**2289.766**	**84.2**	**-430.014**	**3091.045**	**-25.9**	**1310.038**
LAJKURA	906.593	1072.562	118.3	165.969	976.142	9.9	576.167
SAMLESWARI	1087.912	739.182	67.9	-348.730	732.483	0.9	780.210
IBV AREA	**1994.505**	**1811.744**	**90.8**	**-182.761**	**1708.625**	**6.0**	**1356.377**
BELPAHAR	906.593	530.273	58.5	-376.320	293.596	80.6	585.283
LAKHANPUR	3626.374	3033.650	83.7	-592.724	2354.579	28.8	4036.077
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4532.967**	**3563.923**	**78.6**	**-969.044**	**2648.175**	**34.6**	**4621.360**
BASUNDHARA(W)	45.330	4.416	9.7	-40.914	39.582	-88.8	24.238
KULDA	1405.220	1263.506	89.9	-141.714	1350.846	-6.5	1527.076
GARJANBAHAL	997.253	1018.879	102.2	21.626	846.630	20.3	633.230
BASUNDHARA AREA	**2402.473**	**2282.385**	**99.657**	**-120.088**	**2197.476**	**3.9**	**2160.306**
TOTAL MCL	**18857.143**	**17212.012**	**91.2758**	**-1645.131**	**16228.253**	**6.0620**	**14557.992**

Scanned with CamScanner

GRADE-WISE PRODUCTION

APRIL'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	438.215	0.000	0.000	0.000	**438.215**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1091.606	0.000	0.000	0.000	**1091.606**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1529.821**	**0.000**	**0.000**	**0.000**	**1529.821**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2538.129**	**0.000**	**0.000**	**0.000**	**2538.129**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	861.562	0.000	0.000	**861.562**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**861.562**	**0.000**	**0.000**	**861.562**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**245.652**	**1103.643**	**0.000**	**0.000**	**1349.295**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**240.758**	**638.392**	**0.000**	**879.150**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.816	593.035	0.000	**640.850**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	559.018	0.000	0.000	**559.018**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**606.833**	**593.035**	**0.000**	**1199.868**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	3.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**3.705**
TAL. AREA	**0.000**	**0.000**	**3.705**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.705**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	358.308	0.000	**358.308**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	438.074	0.000	**438.074**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**796.382**	**0.000**	**796.382**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	389.278	0.000	**389.278**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1835.055	0.000	**1835.055**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2224.333**	**0.000**	**2224.333**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	123.765	*0.000*	**123.765**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1502.406	0.000	0.000	**1502.406**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1272.992	0.000	**1272.992**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1502.406**	**1272.992**	**0.000**	**2775.398**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.365	0.000	**17.365**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.350	0.000	0.000	**13.350**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.350**	**17.365**	**0.000**	**30.715**
TOTAL MCL	0.000	0.000	3.705	0.000	0.000	0.000	4313.602	4328.552	5666.264	0.000	14312.123

No 1 3

No 1 3

Scanned with CamScanner

GRADE-WISE PRODUCTION

PROGRESSIVE APRIL'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	438.215	0.000	0.000		**438.215**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1091.606	0.000	0.000		**1091.606**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1529.821**	**0.000**	**0.000**		**1529.821**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2538.129**	**0.000**	**0.000**		**2538.129**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	861.562	0.000		**861.562**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**861.562**	**0.000**		**861.562**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**245.652**	**1103.643**	**0.000**		**1349.295**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**240.758**	**0.000**	**638.392**		**879.150**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.816	593.035	0.000	**640.850**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	559.018	0.000		**559.018**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**606.833**	**593.035**	**0.000**	**1199.868**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	3.705	0.000	0.000	0.000	0.000	0.000	0.000		**3.705**
TAL. AREA	**0.000**	**0.000**	**3.705**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**3.705**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	358.308	0.000	**358.308**
SAMLESWARI	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 0.000	0.000 0.000	0.000 438.074		**438.074**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**796.383**	**0.000**	**796.383**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	389.278		**389.278**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1835.055		**1835.055**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**2224.333**		**2224.333**
BASUNDHARA(W)							*0.000*	*0.000*	*123.765*		**123.765**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1502.406	0.000		**1502.406**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1272.992	0.000	**1272.992**
BASU. AREA	0.000	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**1502.406**	**1272.992**	**0.000**	**2775.398**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	17.365		**17.365**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.350	0	0	**13.350**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.350**	**17.365**	**0.000**	**30.715**
TOTAL MCL	**0.000**	**0.000**	**3.705**	**0.000**	**0.000**	**0.000**	**4554.360**	**4087.794**	**5666.265**	**0.000**	**14312.124**

No — — 14

Scanned with CamScanner

GRADE-WISE CLOSING STOCK

APRIL'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1057.391	0.000			1057.391
ANANTA	---	---	---	---	0.000	0.002	1554.987	0			1554.9890
JAGANNATH AREA	---	---	---	---	**0.000**	**0.002**	**2612.378**	**0.000**			**2612.380**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**1694.215**	**0.000**			**1694.215**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	2299.48	0	0	2299.480
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**2299.480**	**0.000**	**0.000**	**2299.480**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**139.793**	**1389.214**			1529.019
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**65.340**	**5.654**	**133.905**		204.899
HINGULA	---	---	---	---	---	0.000	0.000	0	1946.6046	0	1946.6046
BALRAM	---	---	---	---	---	0.000	0.000	2105.0437	0		2105.0437
HINGULA AREA	---	---	---	---		**0.000**	**0.000**	**2105.044**	**1946.605**	**0.000**	**4051.648**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	0.000	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	69.178	---	---	---					69.1779
TAL. AREA	**25.342**	**0.000**	**69.178**	---	---	---					**94.520**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	225.215	0.000	225.215
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	377.490	0.000	377.490
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**602.705**	**0.000**	**602.705**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	432.3312		432.331
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	567.159		567.159
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**999.490**		**999.490**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	23.339	65.386		88.725
KULDA	---	---	---	12.772	0.000	0.000	0.000	390.730	0.000		403.502
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	7.226	1086.287	0.000	1093.513
BASU. AREA	---	---	---	**12.772**	**0.000**	**0.000**	**0.000**	**397.956**	**1086.287**	**0.000**	**1497.015**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	9.1296		9.131
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		5.9159			35.869
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**5.916**	**9.130**		**56.619**
TOTAL MCL	**25.342**	**0.000**	**69.178**	**54.344**	**0.013**	**0.002**	**4511.726**	**6226.602**	**4843.508**	**0.000**	**15730.715**

No - - 15

No - - 15

Scanned with CamScanner

TECHNOLOGY WISE PRODUCTION

APRIL'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.705	**3.705**	**3.705**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.705***	***3.705***	***3.705***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	17.365	**17.365**	0.000	0.000	0.000	17.365	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	13.350	**13.350**	0.000	0.000	0.000	13.350	0.000	0.000	0.000
ORIENT AREA	***0.000***	***30.715***	***30.715***	***0.000***	***0.000***	***0.000***	***30.715***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**30.715**	**30.715**	**0.000**	**3.705**	**3.705**	**34.420**	**0.000**	**0.000**	**0.000**

34.420 0.000

PROGRESSIVE APRIL'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.705	**3.705**	3.705	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.705***	***3.705***	***3.705***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	17.365	17.365	0.000	0.000	**0.000**	17.365	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	13.350	13.350	0.000	0.000	**0.000**	13.350	0.000	0.000	0.000
ORIENT AREA	***0.000***	***30.715***	***30.715***	***0.000***	***0.000***	***0.000***	***30.715***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	30.715	30.715	0.000	3.705	3.705	34.420	0.000	0.000	0.000

Scanned with CamScanner

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	0	0	0	499114	**499354**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY									
JUNE									
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2022-23	17	223	0	0	0	0	499114	499354
PROG	2021-22	2548	545033	0	375546	0	142289	2035488	3100904

Scanned with CamScanner

O.B. REHANDLING :- 2022 - 23

MONTHWISE

1.Rehandling(Departmental & Contractual) :-

PROJECTS	HEMM	APRIL	TOTAL
JAGANNATH	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
ANANTA	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
BHUBANESWARI	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**
AREA	**D/Line**	**0**	**0**
	Total	**0**	**0**
BHARATPUR	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
CHENDIPADA	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**
AREA	**D/Line**	**0**	**0**
	Total		
LINGARAJ	Shovel	0.2	0.200
	D/Line	0	0
	Total	**0.2**	**0.200**
HINGULA	Shovel	63.296	63.296
	D/Line	0	0.000
	Total	**63.296**	**63.296**
BALRAM	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
HINGULA AREA	**Shovel**	**63.296**	**63.296**
	D/Line	**0**	**0.000**
	Total	**63.296**	**63.296**
LAJKURA	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
SAMLESWARI	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
IB VALLEY	**Shovel**	0	0
AREA	**D/Line**	0	0
	Total	**0**	**0**
BELPAHAR	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
LAKHANPUR	Shovel	0	0
	D/Line	0	0
	Total	0	0
LILARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAKHANPUR	**Shovel**	0	0
AREA	**D/Line**	0	0
	Total	**0**	**0**
BAS. (W)	Shovel	6.894	6.894
	D/Line	0	0
	Total	**6.894**	**6.894**
KULDA	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
GARJANBAHAL	Shovel	0	0
	D/Line	0	0
	Total	**0**	**0**
BASUNDHARA AREA	**Shovel**	**6.894**	**6.894**
	D/Line	**0**	**0**
	Total	**6.894**	**6.894**
TOTAL MCL Deptt.	**Shovel**	**70.39**	**70.390**
	D/Line	**0**	**0**
REHANDLING(Total)		**70.39**	**70.390**
Bhubaneswari OCP	**Shovel**	**63.387**	**63.387**
Kaniha (Cont). RH	**Shovel**	**0**	**0.000**
Bharatpur (Cont.RH)	**Shovel**	**0**	**0.000**
Belpahar (Cont.)RH	**Shovel**	**507.878**	**507.878**
Bas(W)/ML Area (Cont.)F	**Shovel**	**139.236**	**139.236**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0.000**
TOTAL MCL Cont.RH	**Shovel**	**710.501**	**710.501**
Grand Total	**Shovel**	**780.891**	**780.891**
(Deptt +Contractal)	**D/Line**	**0**	**0**
OB, Rehandling	**Total**	**780.891**	**780.891**

No 18

Scanned with CamScanner

O.B. REMOVAL MACHINEWISE:- 2022-23

Figs. in '000' Cum.

PROJECT/AREA	APRIL'2022						PROGRESSIVE APRIL'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	96.647	0.000	0.000	632.446	0.000	729.093	96.647	0.000	0.000	632.446	0.000	729.093
ANANTA	131.603	0.000	3.377	2679.990	10.173	2825.143	131.603	0.000	3.377	2679.990	10.173	2825.143
JAGANATH AREA	**228.250**	**0.000**	**3.377**	**3312.436**	**10.173**	**3554.236**	**228.250**	**0.000**	**3.377**	**3312.436**	**10.173**	**3554.236**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**597.639**	**0.000**	**597.639**	**0.000**	**0.000**	**0.000**	**597.639**	**0.000**	**597.639**
BHARATPUR	95.627	0.000	0.000	668.247	0.000	763.874	95.627	0.000	0.000	668.247	0.000	763.874
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**95.627**	**0.000**	**0.000**	**668.247**	**0.000**	**763.874**	**95.627**	**0.000**	**0.000**	**668.247**	**0.000**	**763.874**
LINGARAJ OCP/AREA	**151.645**	**0.000**	**11.774**	**1616.610**	**5.220**	**1785.249**	**151.645**	**0.000**	**11.774**	**1616.610**	**5.220**	**1785.249**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**557.284**	**1.498**	**558.782**	**0.000**	**0.000**	**0.000**	**557.284**	**1.498**	**558.782**
HINGULA	0.000	0.000	0.441	937.891	0.056	938.388	0.000	0.000	0.441	937.891	0.056	938.388
BALRAM	129.319	0.000	0.000	1222.059	0.000	1351.378	129.319	0.000	0.000	1222.059	0.000	1351.378
HINGULA AREA	**129.319**	**0.000**	**0.441**	**2159.950**	**0.056**	**2289.766**	**129.319**	**0.000**	**0.441**	**2159.950**	**0.056**	**2289.766**
LAJKURA	86.111	0.000	0.000	985.160	1.290	1072.561	86.111	0.000	0.000	985.160	1.290	1072.561
SAMLESWARI	83.952	0.000	10.626	643.656	0.948	739.182	83.952	0.000	10.626	643.656	0.948	739.182
IBV. AREA	**170.063**	**0.000**	**10.626**	**1628.816**	**2.238**	**1811.743**	**170.063**	**0.000**	**10.626**	**1628.816**	**2.238**	**1811.743**
BELPAHAR	8.702	0.000	0.000	519.255	2.317	530.274	8.702	0.000	0.000	519.255	2.317	530.274
LAKHANPUR	270.709	0.000	28.292	2622.208	112.441	3033.650	270.709	0.000	28.292	2622.208	112.441	3033.650
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**279.411**	**0.000**	**28.292**	**3141.463**	**114.758**	**3563.924**	**279.411**	**0.000**	**28.292**	**3141.463**	**114.758**	**3563.924**
BASUNDHARA(W)/ML AF	0.000	0.000	2.781	1.635	0.000	4.416	0.000	0.000	2.781	1.635	0.000	4.416
KULDA	0.000	0.000	0.000	1102.302	161.204	1263.506	0.000	0.000	0.000	1102.302	161.204	1263.506
GARJANBAHAL	130.579	0.000	53.476	817.776	17.049	1018.880	130.579	0.000	53.476	817.776	17.049	1018.880
BASUNDHARA	**130.579**	**0.000**	**53.476**	**1920.078**	**178.253**	**2282.386**	**130.579**	**0.000**	**53.476**	**1920.078**	**178.253**	**2282.386**
TOTAL MCL	1184.894	**0.000**	**110.767**	**15604.158**	**312.196**	**17212.015**	1184.894	**0.000**	**110.767**	**15604.158**	**312.196**	**17212.015**

17212.015 17212.012 17212.012

17229.605

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	APRIL'2022						PROGRESSIVE APRIL'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	310.997	127.218	438.215	438.215	0.000	0.000	310.997	127.218	438.215	438.215
ANANTA	31.525	149.373	885.285	25.423	910.708	1091.606	31.525	149.373	885.285	25.423	910.708	1091.606
JAGANATH AREA	**31.525**	**149.373**	**1196.282**	**152.641**	**1348.923**	**1529.821**	**31.525**	**149.373**	**1196.282**	**152.641**	**1348.923**	**1529.821**
BHUBANESWARI	**0.000**	**0.000**	**2538.129**	**0.000**	**2538.129**	**2538.129**	**0.000**	**0.000**	**2538.129**	**0.000**	**2538.129**	**2538.129**
BHARATPUR	0.000	0.000	805.201	56.361	861.562	861.562	0.000	0.000	805.201	56.361	861.562	861.562
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**805.201**	**56.361**	**861.562**	**861.562**	**0.000**	**0.000**	**805.201**	**56.361**	**861.562**	**861.562**
LINGARAJ OC/AREA	**4.653**	**463.185**	**865.694**	**15.762**	**881.456**	**1349.294**	**4.653**	**463.185**	**865.694**	**15.762**	**881.456**	**1349.294**
KANIHA OC/AREA	**0.000**	**0.000**	**879.151**	**0.000**	**879.151**	**879.151**	**0.000**	**0.000**	**879.151**	**0.000**	**879.151**	**879.151**
HINGULA	0.000	238.473	402.377	0.000	402.377	640.850	0.000	238.473	402.377	38.318	402.377	640.850
BALRAM	0.000	439.101	83.078	36.839	119.917	559.018	0.000	439.101	83.078	36.839	119.917	559.018
HINGULA AREA	**0.000**	**677.574**	**485.455**	**36.839**	**522.294**	**1199.868**	**0.000**	**677.574**	**485.455**	**36.839**	**522.294**	**1199.868**
LAJKURA	0.000	0.000	358.308	0.000	358.308	358.308	0.000	0.000	358.308	0.000	358.308	358.308
SAMLESWARI	0.000	173.542	263.116	1.417	264.533	438.075	0.000	173.542	263.116	1.417	264.533	438.075
IBV. AREA	**0.000**	**173.542**	**621.424**	**1.417**	**622.841**	**796.383**	**0.000**	**173.542**	**621.424**	**1.417**	**622.841**	**796.383**
BELPAHAR	0.000	0.000	387.734	1.545	389.278	389.278	0.000	0.000	387.734	1.545	389.278	389.278
LAKHANPUR	0.000	248.285	1586.770	0.000	1586.770	1835.0545	0.000	248.285	1586.770	0.000	1586.770	1835.055
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**248.285**	**1974.503**	**1.544**	**1976.048**	**2224.333**	**0.000**	**248.285**	**1974.503**	**1.544**	**1976.048**	**2224.333**
BASUNDHARA(W)	0.000	123.765	0.000	0.0000	0.000	123.765	0.000	123.765	0.000	0.000	0.000	123.765
KULDA	0.000	0.000	1502.406	-0.0005	1502.406	1502.406	0.000	0.000	1502.406	0.000	1502.406	1502.406
GARJANBAHAL	0.000	981.709	291.286	0.0000	291.286	1272.995	0.000	981.709	291.286	0.000	291.286	1272.995
BASUN AREA	**0.000**	**981.709**	**1793.692**	**0.000**	**1793.692**	**2775.401**	**0.000**	**981.709**	**1793.692**	0.000	**1793.692**	**2775.401**
TOTAL MCL	36.178	**2817.433**	**11159.531**	**264.564**	**11424.095**	**14277.706**	36.178	**2817.433**	**11159.531**	**264.564**	**11424.095**	**14277.706**

Scanned with CamScanner

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.02.2022	01.03.2022	01.04.2022	01.05.2022	01.06.2022
PROJECT\AREA		**April**	**April**	**Feb**	**Mar**	**Apr**	**May**	**May**
JAGANNATH	*Extractable*	*100*	*130*	*300*	*300*	*100*	*250*	*150*
	Total	200	160	330	325	120	270	180
ANANTA	*Extractable*	*228*	*258*	*777*	*583*	*290*	*141*	*243*
	Total	253	287	864	647	323	156	269
JAGANNATH AREA	***Extractable***	***2517***	***388***	***1077***	***883***	***390***	***391***	***393***
	Total	**2881**	**447**	**1194**	**972**	**443**	**426**	**449**
BHUBANESWARI	***Extractable***	***2189***	***2108***	**2876**	**2606**	**2295**	**2552**	**2494**
	Total	**2428**	**2185**	**3294**	**2677**	**2471**	**2816**	**2530**
BHARATPUR AREA	***Extractable***	***40***	***114***	***1590***	***1100***	***380***	***350***	***150***
	Total	**50**	**285**	**1987**	**1200**	**480**	**400**	**200**
LINGARAJ	***Extractable***	***830***	***670***	***680***	***700***	***660***	***770***	***740***
	Total	**890**	**850**	**710**	**740**	**690**	**840**	**780**
KANIHA	***Extractable***	***558***	***475***	***1452***	***1244***	***710***	***705***	***690***
	Total	**630**	**530**	**1492**	**1304**	**775**	**759**	**724**
HINGULA	*Extractable*	*100*	*260*	*1050*	*675*	*650*	*700*	*750*
	Total	130	280	1150	750	750	800	850
BALRAM	*Extractable*	*480*	*380*	*580*	*550*	*600*	*350*	*480*
	Total	508	420	620	580	620	380	520
HINGULA AREA	***Extractable***	***580***	***640***	***1630***	***1225***	***1250***	***1050***	***1230***
	Total	**638**	**700**	**1770**	**1330**	**1370**	**1180**	**1370**
LAJKURA	*Extractable*	*10*	*311*	*130*	*350*	*410*	*700*	*482*
	Total	107	*366*	*130*	*350*	*410*	*700*	*482*
SAMLESWARI	*Extractable*	*100*	*250*	*60*	*235*	*230*	*330*	*350*
	Total	122	250	60	240	250	350	350
IB VALLEY AREA	***Extractable***	***110***	***561***	***190***	***585***	***640***	***1030***	***832***
	Total	**229**	**616**	**190**	**590**	**660**	**1050**	**832**
BELPAHAR	*Extractable*	*318*	*666*	*79*	*168*	*64*	*68*	*129*
	Total	363	833	82	187	71	76	1420
LAKHANPUR	*Extractable*	*2044*	*2899*	*1351*	*1918*	*2111*	*3500*	*3202*
	Total	2555	3624	1689	2397	2639	2800	4003
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***1430***	***2086***	***2175***	***3568***	***3331***
	Total	**2918**	**4457**	**1771**	**2584**	**2710**	**2876**	**5423**
Mahalaxmi Area	***Extractable***	***27***	***165***	***160***	***152***	***200***	***200***	***250***
	Total	**30**	**275**	**400**	**400**	**450**	**400**	**450**
KULDA	*Extractable*	*1472*	*1243*	*1970*	*1404*	*580*	*806*	*1003*
	Total	1840	1554	2463	1755	725	1008	1254
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1082*	*1169*	*480*	*919*	*658*
	Total	628	208	1273	1461	533	1020	731
BAS.& GARJ. AREA	***Extractable***	***1907***	***1430***	***3052***	***2573***	***1060***	***1725***	***1661***
	Total	**2498**	**1762**	**3736**	**3216**	**1258**	**2028**	**1985**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***9305***	***7758***	***5685***	***5818***	***5697***
	Total	***5089***	***4997***	***10447***	***8223***	***6229***	***6421***	***6053***
IB. Coalfields	***Extractable***	***4379***	***5721***	***4832***	***5396***	***4075***	***6523***	***6074***
	Total	***5645***	***7110***	***6097***	***6790***	***5078***	***6354***	***8690***
TOTAL MCL	***Extractable***	***8904***	***10116***	***14137***	***13154***	***9760***	***12341***	***11771***
	Total	**10734**	***12107***	***16544***	***15013***	***11307***	***12775***	***14743***

No 20

Scanned with CamScanner

DESPATCH & OFF-TAKE

Scanned with CamScanner

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2022-23			2021-22	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'22	DESPATCH	15750	15038	95	12854	17.0
	OFF-TAKE	15750	15038	95	12854	17.0
APR'22	**DESPATCH**	**15750**	**15038**	**95**	**12854**	**17.0**
	OFF-TAKE	**15750**	**15038**	**95**	**12854**	**17.0**

Scanned with CamScanner

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'22	DESPATCH	75	976	2214	127	2737	5	1560	914	2013	1920	875	1621	15038
	OFFTAKE	75	976	2214	127	2737	5	1560	914	2013	1920	875	1621	15038
APR'22	DESPATCH	75	976	2214	127	2737	5	1560	914	2013	1920	875	1621	15038
	OFFTAKE	75	976	2214	127	2737	5	1560	914	2013	1920	875	1621	15038

No - - - 2 2

Scanned with CamScanner

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16	0	0	4376	4653	5987		15038
APR'22	**0**	**5**	**16**	**0**	**0**	**4376**	**4653**	**5987**	**0**	**15038**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16	0	0	4376	4653	5987		15038
APR'22	**0**	**5**	**16**	**0**	**0**	**4376**	**4653**	**5987**	**0**	**15038**

Scanned with CamScanner

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'22	11830	8	0	3200	15038
APR'22	**11830**	**8**	**0.0**	**3200**	**15038**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'22	9771	4243	1023	0	15038
APR'22	**9771**	**4243**	**1023**	**0**	**15038**

No 24

Scanned with CamScanner

QUALITY CONTROL

Scanned with CamScanner

APR' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	178.818	206.318	70.66
TOTAL			459.000	178.818	206.318	44.95

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	385.311	0.000	0.00
	SAMLESWARI	LOCM I, II	83.000	590.616	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	528.925	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	126.603	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1477.632	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	767.927	57.672	8.80
	ANANTA	JAG- V, VI, ROAD	583.000	1152.157	80.862	13.87
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	1215.601	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	405.592	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1559.934	269.871	53.97
TOTAL			2905.00	8210.30	408.405	14.06
TOTAL MCL			3364.00	8389.115	614.723	18.27

Note:- CHPs and FBs report received from E&M Dept. MCL.

No - - 25

Scanned with CamScanner

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		APR. 2022					PROG. APR. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	258.91679	0.000	258.917	0.000	0.000	258.917	0.000	258.917
FEEDER BREAKERS	B	408.405	0.000	0.000	0.000	408.405	408.405	0.000	0.000	0.000	408.405
SURFACE MINER	C	8961.402	401.601	5007.222	0.000	14370.225	8961.402	401.601	5007.222	0.000	14370.225
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9369.807	401.601	5266.139	0.000	15037.547	9369.807	401.601	5266.139	0.000	15037.547
TOTAL DESPATCH	E	9369.807	401.601	5266.139	0.000	15037.547	9369.807	401.601	5266.139	0.000	15037.547
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

Scanned with CamScanner

DESPATCH OF COAL AFTER SIZING

MONTH APR. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	408.405	8961.402	9369.807	0.000	0.000	401.601	401.601	0.000	0.000	9771.408
OTHER MODES (ROAD+BELT+MGR)	B	178.818	3270.256	3449.074	0.000	0.000	1736.966	1736.966	0.000	80.099	5266.139
TOTAL	C=(A+B)	587.222	12231.659	12818.881	0.000	0.000	2138.567	2138.567	0.000	80.099	15037.547
TOTAL DESPATCH	D	587.222	12231.659	12818.881	0.000	0.000	2138.567	2138.567	0.000	80.099	15037.547
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No - - 27

Scanned with CamScanner

MONTHLY DIGEST FOR THE MONTH OF APRIL 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH & BHUBANESWARI AREAS

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
East Coast Railways	Big size Boulders / Uncrushed Coal	After examination of complaint, it was appraised to ECoR that Avg unloading time was found to be 1:41 hrs . Allowable time is 2:30 hrs .However, MCL is going to install a customized solution to address OS issue in MHCP, PPT and also assured that suitable action shall be taken to ensure loading of only sized coal into the wagons.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
APRIL '2022	0	0	0	0	0	1	0	1
MARCH '2022	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
APRIL '2022	0	0	0	0	0	1	0	1
MARCH '2022	0	0	0	0	0	1	0	1

No — 28

Scanned with CamScanner

INSPECTION DURING THE MONTH :- APRIL 2022
Samples were collected at the following projects/ Sidings of MCL during APRIL 2022:
Siding 6 & Ycurve, Lakhanpur Area
Sardega Siding, Mahalaxmi Area; Kanika Siding, Basundhara Area
Bharatpur SILO/MGR, Bharatpur Area
Siding 5&6, Ananta Roadsale, Jagannath Roadsale, Jagannath Area
Siding No 7&9, SILO, Hingula Area
MGR, Siding, Kaniha OCP, Kaniha Area

Scanned with CamScanner

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	312	283	96	34%	120	42%	67	24%	283	96	34%	120	42%	67	24%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	408	383	144	38%	195	51%	44	11%	383	144	38%	195	51%	44	11%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	373	325	120	37%	196	60%	9	3%	325	120	37%	196	60%	9	3%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	86	61	44	72%	5	8%	12	20%	61	44	72%	5	8%	12	20%
HINGULA	SPUR VII & IX	G-13 G-14	200	187	41	22%	130	70%	16	9%	187	41	22%	130	70%	16	9%
KANIHA	KANIHA MGR	G-14	30	30		0%	30	100%		0%	30		0%	30	100%		0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	453	422	102	24%	197	47%	123	29%	422	102	24%	197	47%	123	29%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	216	199	24	12%	172	86%	3	2%	199	24	12%	172	86%	3	2%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	341	167	28	17%	118	71%	21	13%	167	28	17%	118	71%	21	13%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	381	254	70	28%	112	44%	72	28%	254	70	28%	112	44%	72	28%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-12 G-13 G-14 G-15**	**2800**	**2311**	**669**	**29%**	**1275**	**55%**	**367**	**16%**	**2311**	**669**	**29%**	**1275**	**55%**	**367**	**16%**

NOTE: - Based on analysis results received upto 31.05.2022 No 30

Scanned with CamScanner

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				APRIL'22						APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	57	57	23	40%	7	12%	27	47%	57	23	40%	7	12%	27	47%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	118	118	78	66%	26	22%	14	12%	118	78	66%	26	22%	14	12%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	40	40	10	25%	23	58%	7	18%	40	10	25%	23	58%	7	18%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	42	42	27	64%	12	29%	3	7%	42	27	64%	12	29%	3	7%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	113	113	48	42%	55	49%	10	9%	113	48	42%	55	49%	10	9%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	60	60	18	30%	26	43%	16	27%	60	18	30%	26	43%	16	27%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	7	7	2	29%	3	43%	2	29%	7	2	29%	3	43%	2	29%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	139	139	36	26%	55	40%	48	35%	139	36	26%	55	40%	48	35%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	100	100	27	27%	35	35%	38	38%	100	27	27%	35	35%	38	38%
MCL		**G-8 G-12 G-13 G-14**	**1124**	**1124**	**550**	**49%**	**383**	**34%**	**191**	**17%**	**1124**	**550**	**49%**	**383**	**34%**	**191**	**17%**

NOTE: - Based on analysis results received upto 31.05.2022

No ---31

Scanned with CamScanner

ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				APRIL'22						APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	1	1	1	100%		0%		0%	1	1	100%		0%		0%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	13	13	9	69%	3	23%	1	8%	13	9	69%	3	23%	1	8%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	3	3	1	33%	2	67%		0%	3	1	33%	2	67%		0%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	3	3	2	67%	1	33%		0%	3	2	67%	1	33%		0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14															
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14															
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	32	32	7	22%	16	50%	9	28%	32	7	22%	16	50%	9	28%
MCL		**G-8 G-12 G-13 G-14**	**52**	**52**	**20**	**38%**	**22**	**42%**	**10**	**19%**	**52**	**20**	**38%**	**22**	**42%**	**10**	**19%**

NOTE: - Based on analysis results received upto 31.03.2022

No 32

Scanned with CamScanner

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on no of samples)

MONTH				APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	370	341	120	35%	127	37%	94	28%	341	120	35%	127	37%	94	28%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	539	514	223	43%	221	43%	58	11%	514	223	43%	221	43%	58	11%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	413	365	130	36%	219	60%	16	4%	365	130	36%	219	60%	16	4%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	131	106	72	68%	19	18%	15	14%	106	72	68%	19	18%	15	14%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	316	303	91	30%	186	61%	26	9%	303	91	30%	186	61%	26	9%
KANIHA	KANIHA MGR	G-14	30	30	0	0%	30	100%	0	0%	30	0	0%	30	100%	0	0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	513	482	120	25%	223	46%	139	29%	482	120	25%	223	46%	139	29%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	223	206	26	13%	175	85%	5	2%	206	26	13%	175	85%	5	2%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	480	306	64	21%	173	57%	69	23%	306	64	21%	173	57%	69	23%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	513	386	104	27%	163	42%	119	31%	386	104	27%	163	42%	119	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	0	0	0		0		0		0	0		0		0	
MCL		**G-8 G-12 G-13 G-14**	**3976**	**3487**	**1239**	**36%**	**1680**	**48%**	**568**	**16%**	**3487**	**1239**	**36%**	**1680**	**48%**	**568**	**16%**

NOTE: - Based on analysis results received upto 31.05.2022

No ___ 33

Scanned with CamScanner

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	1114.44	386.88	35%	458.50	41%	269.07	24%	1114.44	386.88	35%	458.50	41%	269.07	24%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1394.60	523.19	38%	710.87	51%	160.55	12%	1394.60	523.19	38%	710.87	51%	160.55	12%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	1153.25	428.27	37%	692.90	60%	32.09	3%	1153.25	428.27	37%	692.90	60%	32.09	3%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	200.70	143.90	72%	18.91	9%	37.89	19%	200.70	143.90	72%	18.91	9%	37.89	19%
HINGULA	SPUR VII & IX	G-13 G-14	691.04	149.02	22%	483.13	70%	58.88	9%	691.04	149.02	22%	483.13	70%	58.88	9%
KANIHA	KANIHA MGR	G-14	621.15	0.00	0%	621.15	100%	0.00	0%	621.15	0.00	0%	621.15	100%	0.00	0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1616.80	399.35	25%	714.24	44%	503.22	31%	1616.80	399.35	25%	714.24	44%	503.22	31%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	713.21	86.43	12%	616.65	86%	10.13	1%	713.21	86.43	12%	616.65	86%	10.13	1%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	522.38	113.52	22%	334.42	64%	74.45	14%	522.38	113.52	22%	334.42	64%	74.45	14%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	467.28	152.78	33%	173.42	37%	141.08	30%	467.28	152.78	33%	173.42	37%	141.08	30%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-12 G-13 G-14 G-15**	**8494.85**	**2383.33**	**28%**	**4824.2**	**57%**	**1287.35**	**15%**	**8494.85**	**2383.3**	**28%**	**4824.2**	**57%**	**1287.3**	**15%**

NOTE: - Based on analysis results received upto 31.05.2022

No 34

Scanned with CamScanner

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	106.80	39.85	37%	14.95	14%	52.01	49%	106.80	39.85	37%	14.95	14%	52.01	49%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	322.40	212.77	66%	60.97	19%	48.67	15%	322.40	212.77	66%	60.97	19%	48.67	15%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	84.18	30.15	36%	47.11	56%	6.92	8%	84.18	30.15	36%	47.11	56%	6.92	8%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	230.01	152.86	66%	62.84	27%	14.31	6%	230.01	152.86	66%	62.84	27%	14.31	6%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	150.84	45.40	30%	89.06	59%	16.38	11%	150.84	45.40	30%	89.06	59%	16.38	11%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	132.49	35.32	27%	48.83	37%	48.34	36%	132.49	35.32	27%	48.83	37%	48.34	36%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	15.61	7.74	50%	7.30	47%	0.57	4%	15.61	7.74	50%	7.30	47%	0.57	4%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	301.76	77.37	26%	110.04	36%	114.35	38%	301.76	77.37	26%	110.04	36%	114.35	38%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	174.90	47.64	27%	53.03	30%	74.23	42%	174.90	47.64	27%	53.03	30%	74.23	42%
MCL		**G-8 G-12 G-13 G-14**	**1519.00**	**649.10**	**43%**	**494.11**	**33%**	**375.78**	**25%**	**1519.00**	**649.10**	**43%**	**494.11**	**33%**	**375.78**	**25%**

NOTE: - Based on analysis results received upto 31.05.2022

No 35

Scanned with CamScanner

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	3.81	3.81	100%	0	0%	0	0%	3.81	3.81	100%	0	0%	0	0%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	49.66	35.05	71%	10.91	22%	3.70	7%	49.66	35.05	71%	10.91	22%	3.70	7%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	11.78	4.14	35%	7.64	65%	0	0%	11.78	4.14	35%	7.64	65%	0	0%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	10.45	7.07	68%	3.37	32%	0	0%	10.45	7.07	68%	3.37	32%	0	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	58.49	11.03	19%	30.48	52%	16.97	29%	58.49	11.03	19%	30.48	52%	16.97	29%
MCL		**G-8 G-12 G-13 G-14**	**134.19**	**61.10**	**46%**	**52.41**	**39%**	**20.68**	**15%**	**134.19**	**61.10**	**46%**	**52.41**	**39%**	**20.68**	**15%**

NOTE: - Based on analysis results received upto 31.03.2022 No - - 36

Scanned with CamScanner

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity in 000 te)

MONTH			APRIL'22							APRIL'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1225.1	430.5	35%	473.4	39%	321.1	26%	1225.1	430.5	35%	473.4	39%	321.1	26%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1766.7	771.0	44%	782.7	44%	212.9	12%	1766.7	771.0	44%	782.7	44%	212.9	12%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1237.4	458.4	37%	740.0	60%	39.0	3%	1237.4	458.4	37%	740.0	60%	39.0	3%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	442.5	300.9	68%	89.4	20%	52.2	12%	442.5	300.9	68%	89.4	20%	52.2	12%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	852.3	201.5	24%	575.6	68%	75.3	9%	852.3	201.5	24%	575.6	68%	75.3	9%
KANIHA	KANIHA MGR	G-14	621.1	0.0	0%	621.1	100%	0.0	0%	621.1	0.0	0%	621.1	100%	0.0	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1749.3	434.7	25%	763.1	44%	551.6	32%	1749.3	434.7	25%	763.1	44%	551.6	32%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	728.8	94.2	13%	624.0	86%	10.7	1%	728.8	94.2	13%	624.0	86%	10.7	1%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	824.1	190.9	23%	444.5	54%	188.8	23%	824.1	190.9	23%	444.5	54%	188.8	23%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	700.7	211.4	30%	256.9	37%	232.3	33%	700.7	211.4	30%	256.9	37%	232.3	33%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	0.0	0.0		0.0		0.0		0.0	0.0		0.0		0.0	
MCL		**G-8 G-12 G-13 G-14**	**10148.0**	**3093.5**	**30%**	**5370.7**	**53%**	**1683.8**	**17%**	**10148.0**	**3093.5**	**30%**	**5370.7**	**53%**	**1683.8**	**17%**

NOTE: - Based on analysis results received upto 31.05.2022

No 37

Scanned with CamScanner

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	545	220	220	765	765	0	765	MECL, NAGPUR
June'21	509	509	108	108	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21	488	488	155	155	643	643	643	0	JNNRDC, NAGPUR
September'21	521	521	134	134	655	655	655	0	IICT, HYDERABAD
October'21	640	640	161	161	801	801	0	801	CPRI, BANGALORE
November'21	581	581	167	167	748	748	748	0	JNNRDC, NAGPUR
December'21	635	635	171	171	806	806	0	806	IICT, HYDERABAD
January'22	546	546	164	164	710	710	0	710	JNNRDC, NAGPUR
February'22	457		157		614		0	614	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
March'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
Total	5962	5505	1766	1609	7728	7114	2046	5682	
%	77	77	23	23		92	26	74	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
5682	3552	1516	614

No ___ 38

Scanned with CamScanner

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	294	294	202	202	496	496	0	496	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	363	363	195	195	558	558	558	0	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	397	0	IICT, HYDERABAD
October'21	257	257	130	130	387	387	387	0	JNARDDC, NAGPUR
November'21	192	192	118	118	310	310	0	310	IMMT, BHUBANESWAR
December'21	280	280	133	133	413	413	413	0	IICT, HYDERABAD
January'22	221	221	193	193	414	414	414	0	JNARDDC, NAGPUR
February'22	193	193	165	165	358	358	0	358	MECL, NAGPUR
March'22	167		143		310				NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	3171	3004	2014	1871	5185	4875	2169	2706	
%	61	62	39	38		94	42	58	ON RECEIVED BASIS

AGE WISE REFEREE 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2706	2038	310	358

No 39

Scanned with CamScanner

FINANCE

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'22

	PARTICULARS	OVERALL PROD. UNITS			
		Apr'21 (Conf.)		Apr'22 (Conf.)	
	Total Production - Coal (L Te)	106.354		143.121	
	Departmental Prodn - Coal (L Te)	0.570		1.077	
	Hired Prodn - Coal (L Te)	3.357		2.274	
	Cont.Surface Miner - Coal (L Te)	102.427		111.595	
	Deptt. Surface Miner - Coal (L Te)			28.174	
	Total Revenue - Coal (L Te)	106.354		143.121	
	Internal Consumption (L Te)	0.002		0.002	
	Net Saleable Coal (L Te)	106.352		143.120	
	Departmental OBR (L Cum)	16.405		12.597	
	Contr OBR (L Cum)	139.334		158.834	
	Cont. Surface Miner - Rejects (L Cum)	6.242		3.130	
	Dept. Surface Miner - Rejects (L Cum)	-		1.096	
	Total Revenue OBR (L Cum)	**161.981**		**175.657**	
	Total OBR (L Cum)	161.981		175.657	
	Composite Production (L Cum)	**237.948**		**277.887**	
	Despatch (L Te)	127.127		150.374	
	Manpower (No.) (End of Month)	17,000		17,056	
	Manshifts - Actual (Lakh)	4.10		4.40	
	Manshifts - Adjusted (Lakh)	3.62		4.54	
	O.M.S. (Te)	29.40		31.55	
	E.M.S. (Rs)	4,337.94		4,628.49	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	9,698.22	91.19	10,613.72	74.16
2	Normal OT	858.03	8.07	699.73	4.89
3	Sunday OT	894.25	8.41	1,150.93	8.04
4	Holiday OT	465.09	4.37	110.34	0.77
4a	**Total Sunday/Holiday OT**	**1,359.34**	**12.78**	**1,261.28**	**8.81**
5	Production Incentive	10.58	0.10	3.64	0.03
6	LTC/LLTC	92.31	0.87	95.60	0.67
7	Retirement Gratuity	-	-	605.29	4.23
8	Other Perquisites	5,572.73	52.40	6,558.30	45.82
9	Prov for PRP	203.03	1.91	239.99	1.68
10	Prov for NCWA XI	0.00	0.00	264.63	1.85
11	**Total Salaries & Wages (1-10)**	**17,794.24**	**167.31**	**20,342.19**	**142.13**
	Area Office	5,403.05	50.80	9,887.16	69.08
	HQ Expenses	3,121.97	29.35	3,885.78	27.15
	Apex Office Expenses	1,063.54	10.00	2,862.41	20.00
12	**Total Administration**	**9,588.56**	**90.16**	**16,635.35**	**116.23**
13	Explosives	2,027.97	19.07	4,456.53	31.14
14	Timber	-	-	13.17	0.09
15	POL	3,228.04	30.35	4,131.47	28.87
16	HEMM Stores	600.74	5.65	632.71	4.42
17	Other Stores	366.46	3.45	549.56	3.84
18	**Total Stores (13-17)**	**6,223.22**	**58.51**	**9,783.44**	**68.36**
19	**Power (Incl. GT Sets)**	**1,676.36**	**15.76**	**1,242.51**	**8.68**
	Coal Trnsp: Pithead to Siding	12,156.81	114.31	16,385.08	114.48
	Re-imb of Surface Trnsp Charges	-10,924.41	-102.72	-13,260.52	-92.65
20	**Net Coal Transport**	**1,232.40**	**11.59**	**3,124.56**	**21.83**
21	Sand Transport	-	-	-	-
22	Transportation Others	-	-	-2.66	-0.02
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	1,171.30	11.01	2,037.32	14.23
25	Surface Miner Rejects	-	-	2.05	0.01
26	Contractual OBR	11,044.35	103.85	15,573.25	108.81
27	Other Contracts	4,972.23	46.75	6,054.49	42.30
28	Purchased Repairs	473.83	4.46	727.50	5.08
29	Workshop Debit	917.86	8.63	957.70	6.69
30	Welfare Expenses	1,259.45	11.84	1,876.91	13.11
31	Other Misc. Expenses	3,267.41	30.72	3,624.32	25.32
32	CSR	44.00	0.41	2.65	0.02
33	Other (ECL/BCCL Revival Package)	762.77	7.17	902.24	6.30
34	**Sub-total (11,12,18,19,20 to 33)**	**60,427.99**	**568.18**	**82,883.85**	**579.12**

COST No 40

Scanned with CamScanner

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	-0.56	-0.01	-	-
39	OBR Adjustment	-7,544.15	-70.93	-3,009.07	-21.02
40	Interest	71.49	0.67	75.72	0.53
41	Depreciation	3,831.79	36.03	4,034.37	28.19
42	Prov for Land Reclmn	519.21	4.88	367.14	2.57
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	1,122.39	10.55	242.51	1.69
45	Prov for Leave Encashment (Acturial)	30.63	0.29	31.29	0.22
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**-1,969.20**	**-18.52**	**1,741.96**	**12.17**
48	**Total Cost (34 + 47)**	**58,458.79**	**549.66**	**84,625.81**	**591.29**
49	**Gross Sale Value of Raw Coal**	**1,15,000.58**	**1,081.30**	**1,68,326.96**	**1,176.11**
50	Net Op. Stock of Coal	-	-	-	-
51	Net Cl. Stock of Coal	-	-	-	-
52	**Accr/Decr in Stock (51 - 50)**	**-6,402.64**	**-60.20**	**-5,209.15**	**-36.40**
53	**Sale Value of Production (49 + 52)**	**1,08,597.94**	**1,021.10**	**1,63,117.80**	**1,139.72**
54	Evacuation Charges	6,245.80	58.73	8,869.16	61.97
55	Grade Slipage	-651.37	-6.12	-37.15	-0.26
56	Silo Charges	233.23	2.19	-	-
57	Addl Crushing Charges	10,808.59	101.63	12,860.27	89.86
58	Performance Incentives	-	-	-	-
59	**Net S. Value of R. Coal (53-58)**	**1,25,234.19**	**1,177.52**	**1,84,810.08**	**1,291.28**
60	**Profit/Loss on Coal (59 - 48)**	**66,775.40**	**627.86**	**1,00,184.27**	**700.00**
61	Interest on Power Bonds	-	-	-	-
62	Int on Surplus Funds	3,692.54	34.72	4,457.77	31.15
63	Int on Parking fund with CIL	29.44	0.28	30.00	0.21
64	Interest on Mutual Fund	729.78	6.86	539.02	3.77
65	Interest on Tax Free Bond	-	-	-	-
66	**Total Interest on Surplus Funds**	**4,451.76**	**41.86**	**5,026.79**	**35.12**
67	Interest on IT Refund	-	-	-	-
68	Interest others (Gratutiy, LE)	-	-	-	-
69	Others	-63.09	-0.59	-	-
70	Profit on sale of Purchased Coal	568.18	5.34	-	-
	Overall Profit & Loss (60, 66 to 70)	**71,732.25**	**674.47**	**1,05,211.06**	**735.12**

No [redacted] 41

COST

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'22

	PARTICULARS	OPENCAST			
		Apr'21 (Conf.)		Apr'22 (Conf.)	
	Total Production - Coal (L Te)	105.904		142.777	
	Departmental Prodn - Coal (L Te)	0.120		0.733	
	Hired Prodn - Coal (L Te)	3.357		2.274	
	Cont.Surface Miner - Coal (L Te)	102.427		111.595	
	Deptt. Surface Miner - Coal (L Te)			28.174	
	Total Revenue - Coal (L Te)	105.904		142.777	
	Internal Consumption (L Te)	-		-	
	Net Saleable Coal (L Te)	105.904		142.777	
	Departmental OBR (L Cum)	16.405		12.597	
	Contr OBR (L Cum)	139.334		158.834	
	Cont. Surface Miner - Rejects (L Cum)	6.242		3.130	
	Dept. Surface Miner - Rejects (L Cum)	-		1.096	
	Total Revenue OBR (L Cum)	**161.981**		**175.657**	
	Total OBR (L Cum)	161.981		175.657	
	Composite Production (L Cum)	**237.627**		**277.641**	
	Despatch (L Te)	126.859		149.573	
	Manpower (No.) (End of Month)	13,757		14,012	
	Manshifts - Actual (Lakh)	3.34		3.80	
	Manshifts - Adjusted (Lakh)	2.86		3.94	
	O.M.S. (Te)	37.03		36.27	
	E.M.S. (Rs)	4,423.51		4,608.31	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	7,821.80	73.86	8,838.28	61.90
2	Normal OT	752.13	7.10	609.47	4.27
3	Sunday OT	894.25	8.44	1,068.84	7.49
4	Holiday OT	368.77	3.48	100.19	0.70
4a	**Total Sunday/Holiday OT**	**1,263.01**	**11.93**	**1,169.03**	**8.19**
5	Production Incentive	10.58	0.10	3.64	0.03
6	LTC/LLTC	82.83	0.78	88.72	0.62
7	Retirement Gratuity	-	-	605.29	4.24
8	Other Perquisites	4,700.85	44.39	5,669.48	39.71
9	Prov for PRP	161.03	1.52	239.99	1.68
10	Prov for NCWA XI	0.00	0.00	264.63	1.85
11	**Total Salaries & Wages (1-10)**	**14,792.23**	**139.68**	**17,488.53**	**122.49**
	Area Office	4,870.76	45.99	8,887.37	62.25
	HQ Expenses	3,110.88	29.37	3,874.20	27.13
	Apex Office Expenses	1,059.04	10.00	2,855.53	20.00
12	**Total Administration**	**9,040.68**	**85.37**	**15,617.10**	**109.38**
13	Explosives	2,016.75	19.04	4,439.04	31.09
14	Timber	-	-	-	-
15	POL	3,220.02	30.41	4,116.27	28.83
16	HEMM Stores	600.74	5.67	632.06	4.43
17	Other Stores	277.19	2.62	493.87	3.46
18	**Total Stores (13-17)**	**6,114.70**	**57.74**	**9,681.24**	**67.81**
19	**Power (Incl. GT Sets)**	**1,238.15**	**11.69**	**904.52**	**6.34**
	Coal Trnsp: Pithead to Siding	12,138.66	114.62	16,385.08	114.76
	Re-imb of Surface Trnsp Charges	-10,898.12	-102.91	-13,219.12	-92.59
20	**Net Coal Transport**	**1,240.54**	**11.71**	**3,165.96**	**22.17**
21	Sand Transport	-	-	-	-
22	Transportation Others	-	-	-	-
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	1,171.30	11.06	2,037.32	14.27
25	Surface Miner Rejects	-	-	2.05	0.01
26	Contractual OBR	11,044.35	104.29	15,573.25	109.07
27	Other Contracts	4,960.33	46.84	6,047.35	42.36
28	Purchased Repairs	453.72	4.28	724.58	5.07
29	Workshop Debit	865.36	8.17	957.70	6.71
30	Welfare Expenses	862.05	8.14	1,677.38	11.75
31	Other Misc. Expenses	3,482.99	32.89	3,623.22	25.38
32	CSR	43.89	0.41	2.65	0.02
33	Other (ECL/BCCL Revival Package)	761.14	7.19	897.44	6.29
34	**Sub-total (11,12,18,19,20 to 33)**	**56,071.42**	**529.46**	**78,400.31**	**549.11**

No 42

COST

Scanned with CamScanner

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	-0.56	-0.01	-	-
39	OBR Adjustment	-7,544.15	-71.24	-3,009.07	-21.08
40	Interest	71.05	0.67	75.72	0.53
41	Depreciation	3,717.05	35.10	4,034.37	28.26
42	Prov for Land Reclmn	504.68	4.77	367.14	2.57
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	731.42	6.91	242.51	1.70
45	Prov for Leave Encashment (Acturial)	14.83	0.14	26.00	0.18
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**-2,505.68**	**-23.66**	**1,736.66**	**12.16**
48	**Total Cost (34 + 47)**	**53,565.73**	**505.80**	**80,136.97**	**561.27**
49	**Gross Sale Value of Raw Coal**	**1,14,724.16**	**1,083.28**	**1,64,927.11**	**1,155.14**
50	Net Op. Stock of Coal	-	-	-	-
51	Net Cl. Stock of Coal	-	-	-	-
52	**Accr/Decr in Stock (51 - 50)**	**-6,441.81**	**-60.83**	**-5,037.28**	**-35.28**
53	**Sale Value of Production (49 + 52)**	**1,08,282.35**	**1,022.46**	**1,59,889.83**	**1,119.86**
54	Evacuation Charges	6,233.01	58.86	8,821.10	61.78
55	Grade Slipage	-651.37	-6.15	-37.15	-0.26
56	Silo Charges	233.23	2.20	-	-
57	Addl Crushing Charges	10,786.33	101.85	12,790.58	89.58
58	Performance Incentives	-	-	-	-
59	**Net S. Value of R. Coal (53-58)**	**1,24,883.54**	**1,179.21**	**1,81,464.36**	**1,270.96**
60	**Profit/Loss on Coal (59 - 48)**	**71,317.81**	**673.42**	**1,01,327.38**	**709.69**
61	Interest on Power Bonds	-	-	-	-
62	Int on Surplus Funds	-	-	-	-
63	Int on Parking fund with CIL	-	-	-	-
64	Interest on Mutual Fund	-	-	-	-
65	Interest on Tax Free Bond	-	-	-	-
66	**Total Interest on Surplus Funds**	-	-	-	-
67	Interest on IT Refund	-	-	-	-
68	Interest others (Gratutiy, LE)	-	-	-	-
69	Others	-27.14	-0.26	-	-
70	Profit on sale of Purchased Coal	-	-	-	-
	Overall Profit & Loss (60, 66 to 70)	**71,290.67**	**673.16**	**1,01,327.38**	**709.69**

No -- 43

COST

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'22

	PARTICULARS	UNDERGROUND			
		Apr'21 (Conf.)		Apr'22 (Conf.)	
	Total Production - Coal (L Te)	0.450		0.344	
	Departmental Prodn - Coal (L Te)	0.450		0.344	
	Hired Prodn - Coal (L Te)	-		-	
	Cont.Surface Miner - Coal (L Te)	-		-	
	Deptt. Surface Miner - Coal (L Te)			-	
	Total Revenue - Coal (L Te)	0.450		0.344	
	Internal Consumption (L Te)	0.002		0.002	
	Net Saleable Coal (L Te)	0.448		0.343	
	Departmental OBR (L Cum)	-		-	
	Contr OBR (L Cum)	-		-	
	Cont. Surface Miner - Rejects (L Cum)	-		-	
	Dept. Surface Miner - Rejects (L Cum)	-		-	
	Total Revenue OBR (L Cum)	-		-	
	Total OBR (L Cum)	-		-	
	Composite Production (L Cum)	**0.321**		**0.246**	
	Despatch (L Te)	0.268		0.801	
	Manpower (No.) (End of Month)	3,243		3,044	
	Manshifts - Actual (Lakh)	0.76		0.60	
	Manshifts - Adjusted (Lakh)	0.76		0.60	
	O.M.S. (Te)	0.59		0.57	
	E.M.S. (Rs)	3,960.44		4,756.10	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	1,876.42	4,169.82	1,775.44	5,158.18
2	Normal OT	105.90	235.34	90.26	262.25
3	Sunday OT	-	-	82.10	238.52
4	Holiday OT	96.33	214.06	10.15	29.50
4a	**Total Sunday/Holiday OT**	**96.33**	**214.06**	**92.25**	**268.01**
5	Production Incentive	-	-	-	-
6	LTC/LLTC	9.48	21.07	6.88	19.99
7	Retirement Gratuity	-	-	-	-
8	Other Perquisites	871.89	1,937.52	888.82	2,582.28
9	Prov for PRP	42.00	93.33	-	-
10	Prov for NCWA XI	-	-	-	-
11	**Total Salaries & Wages (1-10)**	**3,002.02**	**6,671.15**	**2,853.66**	**8,290.70**
	Area Office	532.29	1,182.87	999.78	2,904.65
	HQ Expenses	11.08	24.63	11.59	33.66
	Apex Office Expenses	4.50	10.00	6.88	19.99
12	**Total Administration**	**547.87**	**1,217.50**	**1,018.25**	**2,958.30**
13	Explosives	11.22	24.93	17.49	50.80
14	Timber	-	-	13.17	38.27
15	POL	8.03	17.83	15.20	44.17
16	HEMM Stores	-	-	0.65	1.89
17	Other Stores	89.28	198.40	55.69	161.80
18	**Total Stores (13-17)**	**108.52**	**241.16**	**102.20**	**296.93**
19	**Power (Incl. GT Sets)**	**438.21**	**973.80**	**338.00**	**981.97**
	Coal Trnsp: Pithead to Siding	18.15	40.33	-	-
	Re-imb of Surface Trnsp Charges	-26.29	-58.42	-41.40	-120.28
20	**Net Coal Transport**	**-8.14**	**-18.09**	**-41.40**	**-120.28**
21	Sand Transport	-	-	-	-
22	Transportation Others	-	-	-2.66	-7.72
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	-	-	-	-
25	Surface Miner Rejects	-	-	-	-
26	Contractual OBR	-	-	-	-
27	Other Contracts	11.90	26.45	7.14	20.73
28	Purchased Repairs	20.11	44.69	2.92	8.49
29	Workshop Debit	52.51	116.68	-	-
30	Welfare Expenses	397.40	883.12	199.53	579.70
31	Other Misc. Expenses	-215.58	-479.07	1.10	3.20
32	CSR	0.12	0.26	-	-
33	Other (ECL/BCCL Revival Package)	1.63	3.62	4.80	13.95
34	**Sub-total (11,12,18,19,20 to 33)**	**4,356.58**	**9,681.28**	**4,483.54**	**13,025.98**

COST

Scanned with CamScanner

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	-	-	-	-
39	OBR Adjustment	-	-	-	-
40	Interest	0.44	0.98	-	-
41	Depreciation	114.74	254.98	-	-
42	Prov for Land Reclmn	14.54	32.31	-	-
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	390.96	868.81	-	-
45	Prov for Leave Encashment (Acturial)	15.80	35.11	5.30	15.39
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**536.48**	**1,192.19**	**5.30**	**15.39**
48	**Total Cost (34 + 47)**	**4,893.06**	**10,873.46**	**4,488.84**	**13,041.37**
49	**Gross Sale Value of Raw Coal**	**276.42**	**614.27**	**3,399.84**	**9,877.53**
50	Net Op. Stock of Coal	-	-	-	-
51	Net Cl. Stock of Coal	-	-	-	-
52	**Accr/Decr in Stock (51 - 50)**	**39.17**	**87.05**	**-171.87**	**-499.33**
53	**Sale Value of Production (49 + 52)**	**315.59**	**701.32**	**3,227.98**	**9,378.20**
54	Evacuation Charges	12.79	28.43	48.06	139.63
55	Grade Slipage	-	-	-	-
56	Silo Charges	-	-	-	-
57	Addl Crushing Charges	22.26	49.47	69.69	202.46
58	Performance Incentives	-	-	-	-
59	**Net S. Value of R. Coal (53-58)**	**350.65**	**779.21**	**3,345.72**	**9,720.29**
60	**Profit/Loss on Coal (59 - 48)**	**-4,542.41**	**-10,094.25**	**-1,143.12**	**-3,321.08**
61	Interest on Power Bonds	-	-	-	-
62	Int on Surplus Funds	-	-	-	-
63	Int on Parking fund with CIL	-	-	-	-
64	Interest on Mutual Fund	-	-	-	-
65	Interest on Tax Free Bond	-	-	-	-
66	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**
67	Interest on IT Refund	-	-	-	-
68	Interest others (Gratutiy, LE)	-	-	-	-
69	Others	-	-	-	-
70	Profit on sale of Purchased Coal	-	-	-	-
	Overall Profit & Loss (60, 66 to 70)	**-4,542.41**	**-10,094.25**	**-1,143.12**	**-3,321.08**

No 45

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Apr'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		288	-	-0.00	-	-	5,175.54	-	-	-	-	-	-	-	-407.50
Deulbera		125	-	-	-	-	-	-	-	-	-	-	-	-	72.73
Nandira	G-8	944	0.04	0.04	-	0.18	4,860.94	26,895.90	235.59	676.92	47,371.92	47,371.92	5,856.13	-41,515.79	-1,538.16
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	0.00
TALCHER AREA		**1,357**	**0.04**	**0.04**	**-**	**0.14**	**4,937.56**	**36,115.48**	**355.79**	**2,591.50**	**56,407.43**	**56,407.43**	**5,856.13**	**-50,551.30**	**-1,872.93**
Orient 1&2	G-14	750	0.17	0.17	-	1.19	4,807.27	4,041.81	303.24	565.19	6,285.94	6,293.14	11,512.30	5,219.16	906.31
Orient 3		65	-	-	-	-	5,698.02	-	-	-	-	-	-	-	-112.07
Orient 4		39	-	-	-	-	-	-	-	-	-	-	-	-	-18.48
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-0.00
HBI	G-13	833	0.13	0.13	-	0.83	4,551.56	5,455.05	267.10	639.83	8,775.57	8,805.89	8,461.74	-344.16	-45.94
ORIENT AREA		**1,687**	**0.31**	**0.31**	**-**	**0.93**	**4,606.63**	**4,934.33**	**289.83**	**787.82**	**7,793.08**	**7,810.33**	**10,186.40**	**2,376.07**	**729.81**
TOTAL UG (COLL)		**3,044**	**0.34**	**0.34**	**-**	**0.57**	**4,756.10**	**8,290.70**	**296.93**	**981.97**	**13,025.98**	**13,041.37**	**9,720.29**	**-3,321.08**	**-1,143.12**
Balanda															
Jagannath	G-12	914	4.38	4.38	8.46	42.96	5,243.87	257.28	167.38	20.53	820.58	597.45	2,398.57	1,801.12	7,892.78
Ananta	G-12	1,257	10.92	10.92	28.57	38.57	4,835.43	142.63	112.67	4.83	685.89	558.32	1,357.46	799.14	8,723.45
Bhubaneswari	G-12	676	25.38	25.38	7.27	113.82	4,425.70	28.07	6.44	0.98	348.74	424.83	959.52	534.69	13,571.10
JAGANNATH AREA		**2,847**	**40.68**	**40.68**	**44.30**	**66.91**	**4,866.73**	**83.51**	**52.29**	**4.12**	**490.04**	**479.25**	**1,221.32**	**742.08**	**30,187.33**
Bharatpur	G-13	2,153	8.62	8.62	7.79	14.80	4,138.91	281.99	99.27	17.58	666.41	623.15	1,353.66	730.51	6,293.83
Chendipada		7	-	-	-	-	6,395.00	-	-	-	-	-	-	-	-12.74
BHARATPUR AREA		**2,160**	**8.62**	**8.62**	**7.79**	**14.80**	**4,146.57**	**283.48**	**99.27**	**17.58**	**667.88**	**624.63**	**1,353.66**	**729.04**	**6,281.09**
Lingaraj	G-12,13	1,779	13.49	13.49	17.85	26.99	2,826.40	151.87	70.76	10.68	466.38	341.13	1,284.17	943.05	12,724.49
LINGARAJ AREA		**1,779**	**13.49**	**13.49**	**17.85**	**26.99**	**2,826.40**	**151.87**	**70.76**	**10.68**	**466.38**	**341.13**	**1,284.17**	**943.05**	**12,724.49**
Kaniha	G-12,14	439	8.79	8.79	5.60	29.80	2,458.74	47.54	11.56	0.88	234.62	427.10	1,135.55	708.46	6,228.38
KANIHA AREA		**439**	**8.79**	**8.79**	**5.60**	**29.80**	**2,458.74**	**47.54**	**11.56**	**0.88**	**234.62**	**427.10**	**1,135.55**	**708.46**	**6,228.38**
Hingula	G-13,14	1,284	6.41	6.41	9.38	15.86	4,484.27	230.91	129.36	7.46	883.43	989.83	1,726.20	736.37	4,719.03
Balaram	G-13	1,409	5.59	5.59	13.51	16.64	4,534.32	292.00	62.88	10.14	642.99	573.55	1,766.72	1,193.17	6,670.02
HINGULA AREA		**2,693**	**12.00**	**12.00**	**22.90**	**16.21**	**4,510.38**	**259.38**	**98.39**	**8.71**	**771.41**	**795.89**	**1,745.08**	**949.19**	**11,389.05**
Lajkura	G-14	396	3.58	3.58	10.73	35.13	6,556.56	168.35	181.25	8.43	945.85	1,005.72	1,524.83	519.10	1,859.99
Samaleswari	G-14	665	4.38	4.38	7.39	22.35	6,387.68	231.84	137.90	17.36	817.00	711.37	1,515.88	804.51	3,524.35
IB VALLEY AREA		**1,061**	**7.96**	**7.96**	**18.12**	**26.72**	**6,449.58**	**203.27**	**157.40**	**13.34**	**874.97**	**843.81**	**1,519.91**	**676.10**	**5,384.34**
Belpahar	G-14	613	3.89	3.89	5.90	22.90	5,946.26	204.69	63.41	17.87	524.70	262.76	2,661.13	2,398.37	9,336.32
Lakhanpur	G-14	1,073	18.35	18.35	30.34	52.73	4,754.13	69.95	83.33	2.58	431.39	495.30	942.20	446.90	8,200.87
Lilari		3	-	-	-	-	-	-	-	-	-	-	-	-	-9.44
LAKHANPUR AREA		**1,689**	**22.24**	**22.24**	**36.24**	**42.94**	**5,165.34**	**93.82**	**79.84**	**5.26**	**448.01**	**455.03**	**1,243.03**	**788.00**	**17,527.75**
Basundhara West	G-14	377	1.24	1.24	0.04	6.07	4,636.87	359.67	79.24	25.72	560.91	752.95	1,412.66	659.71	816.49
Siarmal OCP		18	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**395**	**1.24**	**1.24**	**0.04**	**6.07**	**4,636.87**	**359.67**	**79.24**	**25.72**	**560.91**	**752.95**	**1,412.66**	**659.71**	**816.49**
Kulda	G-9, 13	282	15.02	15.02	12.64	242.32	5,748.95	21.81	19.91	2.12	72.39	137.00	1,461.32	1,324.33	19,896.76
Garjanbahal	G-14	626	12.73	12.73	10.19	98.68	5,143.13	46.46	61.69	3.33	89.16	178.42	1,603.54	1,425.12	18,141.72
BASUNDHARA AREA		**908**	**27.75**	**27.75**	**22.82**	**145.31**	**5,343.90**	**33.12**	**39.07**	**2.68**	**80.08**	**156.00**	**1,526.56**	**1,370.56**	**38,038.47**
TOTAL OC (REV)		**13,971**	**142.78**	**142.78**	**175.66**	**36.27**	**4,608.31**	**122.49**	**67.81**	**6.34**	**549.11**	**561.27**	**1,270.96**	**709.69**	**1,28,577.38**
HQ (Interest Income)															**5,026.79**
Other Adjustments															**-27,250.00**
MCL (REV)		**17,015**	**143.12**	**143.12**	**175.66**	**31.55**	**4,628.49**	**142.13**	**68.36**	**8.68**	**579.12**	**591.29**	**1,291.28**	**735.12**	**1,05,211.06**

No 46

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Apr 22 MWD/1 MWD/2

Project	Total Production (LTe)	Revenue Production (LTe)	Net Saleable Coal (LTe)	Grade	OBR (L Cum)	Op. Stock 01.04.22 (LTe)	Cl. Stock 30.04.22 (LTe)	OMS (Te)	Normal OT (L Hour)	Normal OT (Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.008	-
Deulbera	-	-	-		-			-	0.002	-
Nandira	0.04	0.04	0.04	G-8	-	0.21	0.19	0.18	0.034	551.61
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.04**	**0.04**	**0.04**	-	-	**0.21**	**0.19**	**0.14**	**0.044**	**681.48**
Orient 1&2	0.17	0.17	0.17	G-14	-	0.37	0.09	1.19	0.054	252.60
Orient 3	-	-	-		-	-	-	-	0.001	-
Orient 4	-	-	-		-			-	-	-
HRC	-	-	-		-	-	-	-		-
HBI	0.13	0.13	0.13	G-13	-	0.22	0.06	0.83	0.025	149.66
ORIENT AREA	**0.31**	**0.31**	**0.31**	-	-	**0.60**	**0.15**	**0.93**	**0.080**	**211.68**
TOTAL UG (COLL)	**0.34**	**0.34**	**0.34**	-	-	**0.80**	**0.34**	**0.57**	**0.124**	**262.25**
Balanda										
Jagannath	4.38	4.38	4.38	G-12	8.46	13.87	10.57	42.96	0.098	12.70
Ananta	10.92	10.92	10.92	G-12	28.57	16.16	15.55	38.57	0.095	4.79
Bhubaneswari	25.38	25.38	25.38	G-12	7.27	11.69	16.94	113.82	0.060	1.29
JAGANNATH AREA	**40.68**	**40.68**	**40.68**		**44.30**	**41.72**	**43.07**	**66.91**	**0.253**	**3.46**
Bharatpur	8.62	8.62	8.62	G-13	7.79	23.13	22.99	14.80	0.200	8.39
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**8.62**	**8.62**	**8.62**		**7.79**	**23.13**	**22.99**	**14.80**	**0.200**	**8.40**
Lingaraj OCP	13.49	13.49	13.49	G-12,13	17.85	17.40	15.29	26.99	5.798	8.65
LINGARAJ AREA	**13.49**	**13.49**	**13.49**		**17.85**	**17.40**	**15.29**	**26.99**	**5.798**	**8.65**
Kaniha OCP	8.79	8.79	8.79	G-12,14	5.60	2.40	2.05	29.80	0.073	1.10
KANIHA AREA	**8.79**	**8.79**	**8.79**		**5.60**	**2.40**	**2.05**	**29.80**	**0.073**	**1.10**
Hingula	6.41	6.41	6.41	G-13,14	9.38	21.00	19.47	15.86	0.072	7.24
Balaram	5.59	5.59	5.59	G-13	13.51	23.73	21.05	16.64	-	-
HINGULA AREA	**12.00**	**12.00**	**12.00**		**22.90**	**44.73**	**40.52**	**16.21**	**0.072**	**3.87**
Lajkura	3.58	3.58	3.58	G-14	10.73	2.52	2.25	35.13	0.055	8.89
Samaleswari	4.38	4.38	4.38	G-14	7.39	5.30	3.77	22.35	0.058	8.29
IB VALLEY AREA	**7.96**	**7.96**	**7.96**		**18.12**	**7.82**	**6.03**	**26.72**	**0.113**	**8.56**
Belpahar	3.89	3.89	3.89	G-14	5.90	6.16	4.32	22.90	0.050	6.16
Lakhanpur	18.35	18.35	18.35	G-14	30.34	3.73	5.67	52.73	0.115	3.67
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**22.24**	**22.24**	**22.24**		**36.24**	**9.89**	**9.99**	**42.94**	**0.165**	**4.10**
Basundhara West	1.24	1.24	1.24	G-14	0.04	0.90	0.89	6.07	0.030	13.11
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**1.24**	**1.24**	**1.24**		**0.04**	**0.90**	**0.89**	**6.07**	**0.030**	**13.11**
Kulda	15.02	15.02	15.02	G-9, 13	12.64	3.63	4.04	242.32	0.032	1.08
Garjanbahal	12.73	12.73	12.73	G-14	10.19	10.95	10.94	98.68	0.066	2.50
BASUNDHARA AREA	**27.75**	**27.75**	**27.75**		**22.82**	**15.48**	**15.86**	**145.31**	**0.098**	**1.73**
TOTAL OC (REV)	**142.78**	**142.78**	**142.78**		**175.66**	**163.47**	**156.68**	**36.27**	**6.802**	**4.27**
MCL (REV)	**143.12**	**143.12**	**143.12**		**175.66**	**164.27**	**157.03**	**31.55**	**6.926**	**4.89**

No 47

Scanned with CamScanner

Mahanadi Coalfields Lim

Minewise Data - Apr 22 MWD/3 MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.043	-	-	-	-	-	-	-407.50	-
Deulbera	0.011	-	-	-	-	-	-	72.73	-
Nandira	0.107	929.84	0.49	52.35	101.56	47,371.92	5,856.13	-1,538.16	-41,515.79
Handidhua	-	-	-	-	-	-	-	0.00	-
TALCHER AREA	**0.161**	**1,346.14**	**0.49**	**52.35**	**108.86**	**56,407.43**	**5,856.13**	**-1,872.93**	**-50,551.30**
Orient 1&2	0.043	102.97	0.48	51.55	35.49	6,293.14	11,512.30	906.31	5,219.16
Orient 3	0.012	-	-	-	-	-	-	-112.07	-
Orient 4	0.007	-	-	-	-	-	-	-18.48	-
HRC		-	-	-	-	-	-	-0.00	-
HBI	0.043	133.41	-	49.39	36.42	8,805.89	8,461.74	-45.94	-344.16
ORIENT AREA	**0.105**	**137.96**	**0.53**	**50.61**	**36.37**	**7,810.33**	**10,186.40**	**729.81**	**2,376.07**
TOTAL UG (COLL)	**0.27**	**268.01**	**0.53**	**50.80**	**44.17**	**13,041.37**	**9,720.29**	**-1,143.12**	**-3,321.08**
Balanda			-						
Jagannath	0.272	18.20	0.55	31.70	22.72	597.45	2,398.57	7,892.78	1,801.12
Ananta	0.410	10.65	0.38	20.95	9.68	558.32	1,357.46	8,723.45	799.14
Bhubaneswari	0.181	1.91	-	-	5.43	424.83	959.52	13,571.10	534.69
JAGANNATH AREA	**0.863**	**6.01**	**0.35**	**15.39**	**10.27**	**479.25**	**1,221.32**	**30,187.33**	**742.08**
Bharatpur	-	30.23	0.54	27.61	22.62	623.15	1,353.66	6,293.83	730.51
Chendipada	0.002	-	-	-	-	-	-	-12.74	-
BHARATPUR AREA	**0.002**	**30.28**	**0.54**	**27.61**	**22.62**	**624.63**	**1,353.66**	**6,281.09**	**729.04**
Lingaraj OCP	-	11.84	0.27	10.74	18.42	341.13	1,284.17	12,724.49	943.05
LINGARAJ AREA	-	**11.84**	**0.27**	**10.74**	**18.42**	**341.13**	**1,284.17**	**12,724.49**	**943.05**
Kaniha OCP	0.581	4.43	0.20	6.33	1.75	427.10	1,135.55	6,228.38	708.46
KANIHA AREA	**0.581**	**4.43**	**0.20**	**6.33**	**1.75**	**427.10**	**1,135.55**	**6,228.38**	**708.46**
Hingula	0.445	23.19	0.76	36.09	20.39	989.83	1,726.20	4,719.03	736.37
Balaram	-	-	-	-	14.33	573.55	1,766.72	6,670.02	1,193.17
HINGULA AREA	**0.445**	**12.39**	**0.31**	**16.01**	**17.02**	**795.89**	**1,745.08**	**11,389.05**	**949.19**
Lajkura	0.101	9.95	0.59	34.69	12.22	1,005.72	1,524.83	1,859.99	519.10
Samaleswari	0.174	13.88	0.48	21.26	32.38	711.37	1,515.88	3,524.35	804.51
IB VALLEY AREA	**0.275**	**12.11**	**0.54**	**28.75**	**21.13**	**843.81**	**1,519.91**	**5,384.34**	**676.10**
Belpahar	0.120	14.26	0.40	15.51	11.08	262.76	2,661.13	9,336.32	2,398.37
Lakhanpur	0.203	4.42	0.52	18.75	15.60	495.30	942.20	8,200.87	446.90
Lilari	-	-	-	-	-	-	-	-9.44	-
LAKHANPUR AREA	**0.323**	**6.14**	**0.50**	**18.21**	**14.85**	**455.03**	**1,243.03**	**17,527.75**	**788.00**
Basundhara West	0.094	21.73	0.91	1.23	93.22	752.95	1,412.66	816.49	659.71
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.094**	**21.73**	**0.91**	**1.23**	**93.22**	**752.95**	**1,412.66**	**816.49**	**659.71**
Kulda	0.063	1.18	0.16	9.65	2.70	137.00	1,461.32	19,896.76	1,324.33
Garjanbahal	0.157	3.04	0.12	9.85	28.96	178.42	1,603.54	18,141.72	1,425.12
BASUNDHARA AREA	**0.220**	**2.03**	**0.14**	**9.74**	**14.57**	**156.00**	**1,526.56**	**38,038.47**	**1,370.56**
TOTAL OC (REV)	**2.803**	**8.19**	**0.37**	**15.99**	**14.83**	**561.27**	**1,270.96**	**1,01,327.38**	**709.69**
MCL (REV)	**3.069**	**8.81**	**0.37**	**16.04**	**14.87**	**591.29**	**1,291.28**	**1,05,211.06**	**735.12**

No 48

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Apr'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Apr 21	Apr'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.204	0.810	-19%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.264**	**2.332**	**133%**	**(A)**
Orient 1&2	0.168	0.242	-76%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.221	0.262	-74%	(A)
ORIENT AREA	**0.210**	**0.251**	**-75%**	**(A)**
TOTAL UG (COLL)	**0.298**	**0.475**	**-53%**	**(A)**
Balanda	-	-		
Jagannath	1.095	1.194	19%	(A)
Ananta	1.179	1.213	21%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.151**	**1.483**	**48%**	**(A)**
Bharatpur	1.211	1.606	61%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.211**	**1.606**	**61%**	**(A)**
Lingaraj OCP	0.977	0.823	-18%	(F)
LINGARAJ AREA	**0.977**	**0.823**	**-18%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	0.543	1.599	60%	(A)
Balaram	1.762	0.526	-47%	(F)
HINGULA AREA	**1.070**	**0.813**	**-19%**	**(F)**
Lajkura	0.851	1.532	53%	(A)
Samaleswari	0.415	1.241	24%	(A)
IB VALLEY AREA	**0.586**	**1.323**	**32%**	**(A)**
Belpahar	1.626	8.169	717%	(A)
Lakhanpur	0.939	1.169	17%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.082**	**1.309**	**31%**	**(A)**
Basundhara West	1.158	0.802	-20%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.158**	**0.802**	**-20%**	**(F)**
Kulda	1.439	-	-100%	(F)
Garjanbahal	0.888	0.522	-48%	(F)
BASUNDHARA AREA	**0.947**	**0.581**	**-42%**	**(F)**
TOTAL OC (REV)	**1.050**	**1.006**	**0.63%**	**(F)**
MCL (REV)	**1.044**	**1.004**	**0.40%**	**(F)**

No — — — / 0 No — — 49

DIESEL

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Apr'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Apr 21	Apr'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.439	0.491	12%	(A)
Handidhua	-	-		
TALCHER AREA	**0.439**	**0.491**	**12%**	**(A)**
Orient 1&2	0.038	0.483	1169%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.735	0.590	-20%	(F)
ORIENT AREA	**0.384**	**0.530**	**38%**	**(A)**
TOTAL UG (COLL)	**0.390**	**0.526**	**35%**	**(A)**
Balanda	-	-		
Jagannath	0.526	0.555	5%	(A)
Ananta	0.353	0.379	7%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**0.384**	**0.355**	**-8%**	**(F)**
Bharatpur	0.432	0.537	24%	(A)
Chendipada	-	-		
BHARATPUR AREA	**0.432**	**0.537**	**24%**	**(A)**
Lingaraj OCP	0.484	0.271	-44%	(F)
LINGARAJ AREA	**0.484**	**0.271**	**-44%**	**(F)**
Kaniha OCP	0.230	0.201	-13%	(F)
KANIHA AREA	**0.230**	**0.201**	**-13%**	**(F)**
Hingula	0.304	0.762	151%	(A)
Balaram	0.428	-	-100%	(F)
HINGULA AREA	**0.357**	**0.309**	**-13%**	**(F)**
Lajkura	0.326	0.587	80%	(A)
Samaleswari	0.205	0.481	135%	(A)
IB VALLEY AREA	**0.272**	**0.544**	**100%**	**(A)**
Belpahar	0.556	0.399	-28%	(F)
Lakhanpur	0.392	0.517	32%	(A)
Lilari	-	-		
LAKHANPUR AREA	**0.400**	**0.497**	**24%**	**(A)**
Basundhara West	0.424	0.907	114%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**0.424**	**0.907**	**114%**	**(A)**
Kulda	0.265	0.164	-38%	(F)
Garjanbahal	0.140	0.116	-18%	(F)
BASUNDHARA AREA	**0.214**	**0.142**	**-34%**	**(F)**
TOTAL OC (REV)	**0.317**	**0.367**	**16%**	**(A)**
MCL (REV)	**0.317**	**0.367**	**16%**	**(A)**

No 5

EXPL

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Apr'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Apr 21	Apr'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	155.73	110.40	-29%	(F)
Handidhua	-	-		
TALCHER AREA	**598.22**	**602.49**	**1%**	**(A)**
Orient 1&2	94.10	86.61	-8%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	82.97	98.04	18%	(A)
ORIENT AREA	**116.63**	**120.72**	**4%**	**(A)**
TOTAL UG (COLL)	**169.07**	**172.58**	**2%**	**(A)**
Balanda	-	-		
Jagannath	8.21	7.01	-15%	(F)
Ananta	4.35	5.17	19%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**7.32**	**7.27**	**-1%**	**(F)**
Bharatpur	9.65	12.66	31%	(A)
Chendipada	-	-		
BHARATPUR AREA	**9.65**	**12.66**	**31%**	**(A)**
Lingaraj OCP	15.96	14.13	-11%	(F)
LINGARAJ AREA	**15.96**	**14.13**	**-11%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	43.68	-	-100%	(F)
Balaram	14.06	5.94	-58%	(F)
HINGULA AREA	**18.30**	**10.95**	**-40%**	**(F)**
Lajkura	6.92	5.38	-22%	(F)
Samaleswari	14.31	13.71	-4%	(F)
IB VALLEY AREA	**10.81**	**9.52**	**-12%**	**(F)**
Belpahar	10.46	109.74	950%	(A)
Lakhanpur	4.27	2.68	-37%	(F)
Lilari	-	-		
LAKHANPUR AREA	**5.76**	**6.39**	**11%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	4.94	4.82	-2%	(F)
BASUNDHARA AREA	**8.64**	**8.43**	**-2%**	**(F)**
TOTAL OC (REV)	**9.38**	**9.74**	**4%**	**(A)**
MCL (REV)	**13.18**	**13.54**	**3%**	**(A)**

No 51

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Apr'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.01	5.80	0.01	4.81	0.05	16.46	0.04	15.42	-	-	22.26	20.24
Deulbera	0.00	-	0.00	-	0.01	-	0.01	-	-	-	-	-
Nandira	0.05	33.27	0.03	20.44	0.11	34.44	0.11	34.45	-	-	67.71	54.89
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.07**	**39.07**	**0.04**	**25.25**	**0.17**	**50.90**	**0.16**	**49.87**	**-**	**-**	**89.97**	**75.12**
Orient 1&2	0.04	33.32	0.05	43.86	0.06	21.61	0.04	17.88	-	-	54.93	61.74
Orient 3	0.01	3.47	0.00	1.17	0.02	6.77	0.01	6.69	-	-	10.24	7.86
Orient 4	-	-	-	-	0.01	3.00	0.01	-	-	-	3.00	-
HRC		-	-	-		-	-	-	-	-	-	-
HBI	0.05	30.04	0.03	19.98	0.05	14.05	0.04	17.81	-	-	44.09	37.79
ORIENT AREA	**0.10**	**66.83**	**0.08**	**65.02**	**0.13**	**45.43**	**0.11**	**42.38**	**-**	**-**	**112.26**	**107.39**
TOTAL UG (COLL)	**0.16**	**105.90**	**0.12**	**90.26**	**0.30**	**96.33**	**0.27**	**92.25**	**-**	**-**	**202.23**	**182.51**
Balanda			-				-				-	-
Jagannath	0.08	64.85	0.10	55.65	0.25	73.72	0.27	79.77	1.43	1.87	140.00	137.30
Ananta	0.10	56.98	0.10	52.32	0.35	109.35	0.41	116.22	-	-	166.33	168.53
Bhubaneswari	0.06	33.69	0.06	32.66	0.17	42.43	0.18	48.40	0.61	-	76.73	81.06
JAGANNATH AREA	**0.24**	**155.52**	**0.25**	**140.63**	**0.76**	**225.50**	**0.86**	**244.39**	**2.04**	**1.87**	**383.06**	**386.89**
Bharatpur	0.20	104.76	0.20	72.32	0.61	179.44	-	260.48	6.79	1.69	290.99	334.49
Chendipada	-	0.38	-	0.06	0.00	0.47	0.00	0.43	-	-	0.85	0.49
BHARATPUR AREA	**0.20**	**105.14**	**0.20**	**72.38**	**0.61**	**179.91**	**0.00**	**260.91**	**6.79**	**1.69**	**291.84**	**334.98**
Lingaraj OCP	0.17	96.04	5.80	116.71	0.52	151.95	-	159.82	-	-	247.99	276.53
LINGARAJ AREA	**0.17**	**96.04**	**5.80**	**116.71**	**0.52**	**151.95**	**-**	**159.82**	**-**	**-**	**247.99**	**276.53**
Kaniha OCP	0.02	15.51	0.07	9.69	0.10	22.25	0.58	38.98	-	-	37.76	48.68
KANIHA AREA	**0.02**	**17.07**	**0.07**	**9.69**	**0.10**	**25.08**	**0.58**	**38.98**	**-**	**-**	**37.76**	**48.68**
Hingula	0.09	46.93	0.07	46.42	0.37	137.89	0.45	148.63	-	-	184.82	195.06
Balaram	0.15	85.86	-	-	0.48	160.26	-	-	0.71	-	246.83	-
HINGULA AREA	**0.24**	**132.79**	**0.07**	**46.42**	**0.85**	**298.15**	**0.45**	**148.63**	**0.71**	**-**	**431.65**	**195.06**
Lajkura	0.06	36.48	0.06	31.85	0.10	34.45	0.10	35.65	-	-	70.92	67.50
Samaleswari	0.34	36.65	0.06	36.32	0.22	74.59	0.17	60.82	-	-	111.24	97.15
IB VALLEY AREA	**0.40**	**73.12**	**0.11**	**68.18**	**0.32**	**109.03**	**0.28**	**96.47**	**-**	**-**	**182.16**	**164.65**
Belpahar	0.05	29.80	0.05	23.99	0.17	58.49	0.12	55.51	-	-	88.29	79.50
Lakhanpur	0.12	65.61	0.12	67.28	0.29	86.88	0.20	81.05	1.04	-	153.53	148.33
Lilari	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**0.17**	**95.41**	**0.17**	**91.27**	**0.46**	**145.37**	**0.32**	**136.56**	**1.04**	**-**	**241.83**	**227.83**
Basundhara West	0.04	20.04	0.03	16.22	0.09	45.17	0.09	26.90	-	-	65.21	43.12
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.04**	**20.04**	**0.03**	**16.22**	**0.09**	**45.17**	**0.09**	**26.90**	**-**	**-**	**65.21**	**43.12**
Kulda	0.06	26.93	0.03	16.19	0.09	28.00	0.06	17.70	-	-	54.94	33.88
Garjanbahal	0.07	31.62	0.07	31.78	0.19	57.67	0.16	38.66	-	0.08	89.30	70.52
BASUNDHARA AREA	**0.13**	**58.56**	**0.10**	**47.96**	**0.27**	**85.67**	**0.22**	**56.36**	**-**	**0.08**	**144.23**	**104.40**
TOTAL OC (REV)	**1.60**	**752.13**	**6.80**	**609.47**	**3.99**	**1,263.01**	**2.80**	**1,169.03**	**10.58**	**3.64**	**2,025.73**	**1,782.14**
MCL (REV)	**1.76**	**858.03**	**6.93**	**699.73**	**4.29**	**1,359.34**	**3.07**	**1,261.28**	**10.58**	**3.64**	**2,227.96**	**1,964.65**

Scanned with CamScanner

Confirmed Results - 2021-22

I.

Particulars	Unit	Underground			Opencast			Overall		
		APR			APR			APR		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.415		0.322	108.298		155.244	108.713		155.566
OB Removal (Rev)	(L Cum)				132.094		178.179	132.094		178.179
Actual Manshifts	(L No)	0.720		0.591	3.355		3.670	4.075		4.261
Adjusted Manshifts	(L No)	0.720		0.591	3.246		3.988	3.966		4.579
OMS	(Te)	0.58		0.54	33.36		38.93	27.41		33.97

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog APR			Prog APR			Prog APR		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.865		0.666	214.202		298.021	215.067		298.688
OB Removal (Rev)	(L Cum)				294.075		353.837	294.075		353.837
Actual Manshifts	(L No)	1.478		1.191	6.699		7.465	8.177		8.656
Adjusted Manshifts	(L No)	1.478		1.191	6.106		7.924	7.584		9.115
OMS	(Te)	0.59		0.56	35.08		37.61	28.36		32.77

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - May'22

	PARTICULARS	OVERALL PROD. UNITS		
		Prog. May'21		Prog. May'22
	Total Production - Coal (L Te)	215.067		298.688
	Departmental Prodn - Coal (L Te)	1.516		1.187
	Hired Prodn - Coal (L Te)	6.183		5.569
	Cont.Surface Miner - Coal (L Te)	167.952		235.548
	Deptt. Surface Miner - Coal (L Te)	39.416		56.383
	Total Revenue - Coal (L Te)	215.067		298.688
	Internal Consumption (L Te)	0.004		0.003
	Net Saleable Coal (L Te)	215.063		298.685
	Departmental OBR (L Cum)	32.933		26.106
	Contr OBR (L Cum)	251.463		319.956
	Cont. Surface Miner - Rejects (L Cum)	9.679		5.455
	Dept. Surface Miner - Rejects (L Cum)			2.319
	Total Revenue OBR (L Cum)	**294.075**		**353.837**
	Total OBR (L Cum)	294.075		353.837
	Composite Production (L Cum)	**447.694**		**567.185**
	Despatch (L Te)	258.480		317.541
	Manpower (No.) (End of Month)	16,960		23,493
	Manshifts - Actual (Lakh)	8.18		8.66
	Manshifts - Adjusted (Lakh)	7.58		9.12
	O.M.S. (Te)	28.36		32.77
	E.M.S. (Rs)	4,278.59		4,628.46
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	19,309.34	89.78	43.13
2	Normal OT	1,482.70	6.89	3.31
3	Sunday OT	1,894.89	8.81	4.23
4	Holiday OT	966.28	4.49	2.16
4a	**Total Sunday/Holiday OT**	**2,861.17**	**13.30**	**6.39**
5	Production Incentive	41.52	0.19	0.09
6	LTC/LLTC	151.25	0.70	0.34
7	Retirement Gratuity	-	-	-
8	Other Perquisites	10,741.96	49.95	23.99
9	Prov for PRP	398.12	1.85	0.89
10	Prov for NCWA XI	-	-	-
11	**Total Salaries & Wages (1-10)**	**34,986.06**	**162.68**	**78.15**
	Area Office	11,818.52	54.95	26.40
	HQ Expenses	6,243.94	29.03	13.95
	Apex Office Expenses	2,150.67	10.00	4.80
12	**Total Administration**	**20,213.13**	**93.99**	**45.15**
13	Explosives	4,152.49	19.31	9.28
14	Timber	-	-	-
15	POL	6,583.36	30.61	14.71
16	HEMM Stores	1,190.60	5.54	2.66
17	Other Stores	783.37	3.64	1.75
18	**Total Stores (13-17)**	**12,709.82**	**59.10**	**28.39**
19	**Power (Incl. GT Sets)**	**3,171.83**	**14.75**	**7.08**
	Coal Trnsp: Pithead to Siding	23,726.13	110.32	53.00
	Re-imb of Surface Trnsp Charges	-20,519.51	-95.41	-45.83
20	**Net Coal Transport**	**3,206.62**	**14.91**	**7.16**
21	Sand Transport	-	-	-
22	Transportation Others	-	-	-
23	Lease Rent	-	-	-
24	Surface Miner - Contractual	2,431.06	11.30	5.43
25	Surface Miner Rejects	-	-	-
26	Contractual OBR	19,701.52	91.61	44.01
27	Other Contracts	10,371.89	48.23	23.17
28	Purchased Repairs	891.49	4.15	1.99
29	Workshop Debit	1,833.86	8.53	4.10
30	Welfare Expenses	2,411.49	11.21	5.39
31	Other Misc. Expenses	6,470.04	30.08	14.45
32	CSR	88.01	0.41	0.20
33	Other (ECL/BCCL Revival Package)	1,550.90	7.21	3.46
34	**Sub-total (11,12,18,19,20 to 33)**	**1,20,037.72**	**558.14**	**268.12**

	1,45,492.62	487.11	256.52
	21,570.83	72.22	38.03
	1,424.61	4.77	2.51
	2,442.65	8.18	4.31
	601.05	2.01	1.06
	3,043.69	**10.19**	**5.37**
	37.17	0.12	0.07
	210.12	0.70	0.37
	1,268.94	4.25	2.24
	11,422.12	38.24	20.14
	508.56	1.70	0.90
	577.88	1.93	1.02
	40,063.94	**134.13**	**70.64**
	15,931.45	53.34	28.09
	7,774.39	26.03	13.71
	5,973.76	20.00	10.53
	29,679.60	**99.37**	**52.33**
	8,998.73	30.13	15.87
	26.34	0.09	0.05
	9,109.74	30.50	16.06
	1,265.63	4.24	2.23
	815.62	2.73	1.44
	20,216.07	**67.68**	**35.64**
	2,786.28	**9.33**	**4.91**
	28,790.08	96.39	50.76
	-33,949.29	-113.66	-59.86
	-5,159.21	**-17.27**	**-9.10**
	-	-	-
	-10.49	-0.04	-0.02
	-	-	-
	3,418.63	11.45	6.03
	2.71	0.01	0.00
	29,303.70	98.11	51.67
	13,223.55	44.27	23.31
	1,299.12	4.35	2.29
	1,567.31	5.25	2.76
	2,254.56	7.55	3.98
	4,833.34	16.18	8.52
	108.27	0.36	0.19
	1,905.24	6.38	3.36

No - - 54

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-706.24	-2.36	-1.25
38	Prov-store Obsolence	-1.12	-0.01	-0.00	-	-	-
39	OBR Adjustment	-9,269.45	-43.10	-20.70	-2,890.75	-9.68	-5.10
40	Interest	72.57	0.34	0.16	151.44	0.51	0.27
41	Depreciation	7,663.66	35.63	17.12	8,369.23	28.02	14.76
42	Prov for Land Reclmn	1,038.43	4.83	2.32	664.22	2.22	1.17
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	2,779.46	12.92	6.21	485.03	1.62	0.86
45	Prov for Leave Encashment (Acturial)	61.25	0.28	0.14	27.82	0.09	0.05
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**2,344.80**	**10.90**	**5.24**	**6,100.74**	**20.43**	**10.76**
48	**Total Cost (34 + 47)**	**1,22,382.52**	**569.04**	**273.36**	**1,51,593.37**	**507.53**	**267.27**
49	**Gross Sale Value of Raw Coal**	**2,33,255.36**	**1,084.57**	**521.02**	**4,02,254.56**	**1,346.74**	**709.21**
50	**Accr/Decr in Stock**	**-13,405.63**	**-62.33**	**-29.94**	**-13,492.94**	**-45.17**	**-23.79**
51	**Sale Value of Production (49 + 50)**	**2,19,849.73**	**1,022.24**	**491.07**	**3,88,761.61**	**1,301.57**	**685.42**
52	Evacuation Charges	12,240.97	56.92	27.34	19,659.12	65.82	34.66
53	Grade Slipage	-1,149.83	-5.35	-2.57	-74.30	-0.25	-0.13
54	Silo Charges	535.23	2.49	1.20	-	-	-
55	Addl Crushing Charges	22,233.61	103.38	49.66	28,504.95	95.43	50.26
56	Performance Incentives	-	-	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**2,53,709.71**	**1,179.68**	**566.70**	**4,36,851.38**	**1,462.57**	**770.21**
58	**Profit/Loss on Coal (57 - 48)**	**1,31,327.19**	**610.63**	**293.34**	**2,85,258.01**	**955.04**	**502.94**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	7,216.69	33.56	16.12	9,796.96	32.80	17.27
61	Int on Parking fund with CIL	3.33	0.02	0.01	165.11	0.55	0.29
62	Dividend from Mutual Fund	1,330.44	6.19	2.97	930.05	3.11	1.64
63	Interest on Tax Free Bond	-	-	-	-	-	-
64	**Total Interest on Surplus Funds**	**8,550.46**	**39.76**	**19.10**	**10,892.12**	**36.47**	**19.20**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-	-	-
67	Others	-117.74	-0.55	-0.26	-	-	-
68	Profit on sale of Purchased Coal	1,014.14	4.72	2.27	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**1,40,774.05**	**654.56**	**314.44**	**2,96,150.13**	**991.50**	**522.14**

No [redacted] 55

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'22

	PARTICULARS	OPENCAST					
		Prog. May'21			Prog. May'22		
	Total Production - Coal (L Te)	214.202			298.021		
	Departmental Prodn - Coal (L Te)	0.651			0.521		
	Hired Prodn - Coal (L Te)	6.183			5.569		
	Cont.Surface Miner - Coal (L Te)	167.952			235.548		
	Deptt. Surface Miner - Coal (L Te)	39.416			56.383		
	Total Revenue - Coal (L Te)	214.202			298.021		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	214.202			298.021		
	Departmental OBR (L Cum)	32.933			26.106		
	Contr OBR (L Cum)	251.463			319.956		
	Cont. Surface Miner - Rejects (L Cum)	9.679			5.455		
	Dept. Surface Miner - Rejects (L Cum)				2.319		
	Total Revenue OBR (L Cum)	**294.075**			**353.837**		
	Total OBR (L Cum)	294.075			353.837		
	Composite Production (L Cum)	**447.076**			**566.709**		
	Despatch (L Te)	257.540			316.387		
	Manpower (No.) (End of Month)	13,733			20,446		
	Manshifts - Actual (Lakh)	6.70			7.47		
	Manshifts - Adjusted (Lakh)	6.11			7.92		
	O.M.S. (Te)	35.08			37.61		
	E.M.S. (Rs)	4,368.77			4,601.13		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	15,702.69	73.31	35.12	17,944.14	60.21	31.66
2	Normal OT	1,287.01	6.01	2.88	1,254.58	4.21	2.21
3	Sunday OT	1,894.89	8.85	4.24	2,263.94	7.60	3.99
4	Holiday OT	766.93	3.58	1.72	590.90	1.98	1.04
4a	**Total Sunday/Holiday OT**	**2,661.82**	**12.43**	**5.95**	**2,854.84**	**9.58**	**5.04**
5	Production Incentive	41.52	0.19	0.09	37.17	0.12	0.07
6	LTC/LLTC	136.89	0.64	0.31	197.32	0.66	0.35
7	Retirement Gratuity	-	-	-	1,183.88	3.97	2.09
8	Other Perquisites	9,122.37	42.59	20.40	9,789.03	32.85	17.27
9	Prov for PRP	314.12	1.47	0.70	508.56	1.71	0.90
10	Prov for NCWA XI	-	-	-	577.88	1.94	1.02
11	**Total Salaries & Wages (1-10)**	**29,266.42**	**136.63**	**65.46**	**34,347.41**	**115.25**	**60.61**
	Area Office	10,380.95	48.46	23.22	13,820.17	46.37	24.39
	HQ Expenses	6,221.77	29.05	13.92	7,748.39	26.00	13.67
	Apex Office Expenses	2,142.02	10.00	4.79	5,960.43	20.00	10.52
12	**Total Administration**	**18,744.74**	**87.51**	**41.93**	**27,528.99**	**92.37**	**48.58**
13	Explosives	4,127.80	19.27	9.23	8,961.49	30.07	15.81
14	Timber	-	-	-	-	-	-
15	POL	6,566.33	30.65	14.69	9,085.61	30.49	16.03
16	HEMM Stores	1,190.60	5.56	2.66	1,264.98	4.24	2.23
17	Other Stores	593.40	2.77	1.33	587.39	1.97	1.04
18	**Total Stores (13-17)**	**12,478.13**	**58.25**	**27.91**	**19,899.47**	**66.77**	**35.11**
19	**Power (Incl. GT Sets)**	**2,318.36**	**10.82**	**5.19**	**2,055.09**	**6.90**	**3.63**
	Coal Trnsp: Pithead to Siding	23,707.88	110.68	53.03	28,772.23	96.54	50.77
	Re-imb of Surface Trnsp Charges	-20,423.40	-95.35	-45.68	-33,896.30	-113.74	-59.81
20	**Net Coal Transport**	**3,284.48**	**15.33**	**7.35**	**-5,124.08**	**-17.19**	**-9.04**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	2,431.06	11.35	5.44	3,418.63	11.47	6.03
25	Surface Miner Rejects	-	-	-	2.71	0.01	0.00
26	Contractual OBR	19,701.52	91.98	44.07	29,303.70	98.33	51.71
27	Other Contracts	10,341.72	48.28	23.13	13,173.66	44.20	23.25
28	Purchased Repairs	836.98	3.91	1.87	1,264.74	4.24	2.23
29	Workshop Debit	1,728.85	8.07	3.87	1,485.76	4.99	2.62
30	Welfare Expenses	1,798.63	8.40	4.02	1,988.38	6.67	3.51
31	Other Misc. Expenses	6,925.51	32.33	15.49	4,785.69	16.06	8.44
32	CSR	87.77	0.41	0.20	108.27	0.36	0.19
33	Other (ECL/BCCL Revival Package)	1,545.23	7.21	3.46	1,898.32	6.37	3.35
34	**Sub-total (11,12,18,19,20 to 33)**	**1,11,489.40**	**520.49**	**249.37**	**1,36,136.76**	**456.80**	**240.22**

No 56

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-706.24	-2.37	-1.25
38	Prov-store Obsolence	-1.12	-0.01	-0.00	-	-	-
39	OBR Adjustment	-9,269.45	-43.27	-20.73	-2,890.75	-9.70	-5.10
40	Interest	71.69	0.33	0.16	151.44	0.51	0.27
41	Depreciation	7,434.18	34.71	16.63	8,285.65	27.80	14.62
42	Prov for Land Reclmn	1,009.36	4.71	2.26	664.22	2.23	1.17
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,476.30	6.89	3.30	485.03	1.63	0.86
45	Prov for Leave Encashment (Acturial)	29.65	0.14	0.07	22.52	0.08	0.04
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**750.61**	**3.50**	**1.68**	**6,011.87**	**20.17**	**10.61**
48	**Total Cost (34 + 47)**	**1,12,240.01**	**523.99**	**251.05**	**1,42,148.63**	**476.97**	**250.83**
49	**Gross Sale Value of Raw Coal**	**2,32,302.42**	**1,084.50**	**519.60**	**3,97,050.82**	**1,332.29**	**700.63**
50	**Accr/Decr in Stock**	**-13,312.19**	**-62.15**	**-29.78**	**-11,655.00**	**-39.11**	**-20.57**
51	**Sale Value of Production (49 + 50)**	**2,18,990.23**	**1,022.35**	**489.83**	**3,85,395.82**	**1,293.18**	**680.06**
52	Evacuation Charges	12,190.47	56.91	27.27	19,589.86	65.73	34.57
53	Grade Slipage	-1,149.83	-5.37	-2.57	-74.30	-0.25	-0.13
54	Silo Charges	535.23	2.50	1.20	-	-	-
55	Addl Crushing Charges	22,153.67	103.42	49.55	28,404.53	95.31	50.12
56	Performance Incentives	-	-	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**2,52,719.77**	**1,179.82**	**565.27**	**4,33,315.91**	**1,453.98**	**764.62**
58	**Profit/Loss on Coal (57 - 48)**	**1,40,479.76**	**655.83**	**314.22**	**2,91,167.28**	**977.00**	**513.79**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	-	-	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond		-	-	-	-	-
64	**Total Interest on Surplus Funds**	-	-	-	-	-	-
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-54.28	-0.25	-0.12	-	-	-
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**1,40,425.48**	**655.58**	**314.10**	**2,91,167.28**	**977.00**	**513.79**

No [redacted] 57

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'22

	PARTICULARS	UNDERGROUND					
		Prog. May'21			Prog. May'22		
	Total Production - Coal (L Te)	0.865			0.666		
	Departmental Prodn - Coal (L Te)	0.865			0.666		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	0.865			0.666		
	Internal Consumption (L Te)	0.004			0.003		
	Net Saleable Coal (L Te)	0.861			0.663		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**0.618**			**0.476**		
	Despatch (L Te)	0.940			1.154		
	Manpower (No.) (End of Month)	3,227			3,047		
	Manshifts - Actual (Lakh)	1.48			1.19		
	Manshifts - Adjusted (Lakh)	1.48			1.19		
	O.M.S. (Te)	0.59			0.56		
	E.M.S. (Rs)	3,869.85			4,799.77		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	3,606.65	4,169.54		3,626.69	5,443.44	
2	Normal OT	195.69	226.23		170.03	255.20	
3	Sunday OT	-	-		178.70	268.22	
4	Holiday OT	199.35	230.46		10.15	15.24	
4a	**Total Sunday/Holiday OT**	**199.35**	**230.46**		**188.86**	**283.46**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	14.36	16.60		12.80	19.21	
7	Retirement Gratuity	-	-		85.06	127.67	
8	Other Perquisites	1,619.59	1,872.36		1,633.09	2,451.17	
9	Prov for PRP	84.00	97.11		-	-	
10	Prov for NCWA XI	-	-		-	-	
11	**Total Salaries & Wages (1-10)**	**5,719.64**	**6,612.30**		**5,716.52**	**8,580.15**	
	Area Office	1,437.57	1,661.93		2,111.28	3,168.90	
	HQ Expenses	22.17	25.63		26.00	39.02	
	Apex Office Expenses	8.65	10.00		13.33	20.01	
12	**Total Administration**	**1,468.39**	**1,697.56**		**2,150.61**	**3,227.93**	
13	Explosives	24.69	28.54		37.24	55.89	
14	Timber	-	-		26.34	39.54	
15	POL	17.03	19.69		24.14	36.23	
16	HEMM Stores	-	-		0.65	0.98	
17	Other Stores	189.97	219.62		228.23	342.57	
18	**Total Stores (13-17)**	**231.69**	**267.85**		**316.60**	**475.20**	
19	**Power (Incl. GT Sets)**	**853.47**	**986.67**		**731.20**	**1,097.48**	
	Coal Trnsp: Pithead to Siding	18.25	21.10		17.85	26.79	
	Re-imb of Surface Trnsp Charges	-96.11	-111.11		-52.99	-79.53	
20	**Net Coal Transport**	**-77.86**	**-90.01**		**-35.14**	**-52.74**	
21	Sand Transport	-	-		-	-	
22	Transportation Others		-		-10.49	-15.75	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	30.17	34.88		49.89	74.88	
28	Purchased Repairs	54.51	63.02		34.38	51.60	
29	Workshop Debit	105.01	121.40		81.55	122.39	
30	Welfare Expenses	612.86	708.51		266.18	399.52	
31	Other Misc. Expenses	-455.47	-526.55		47.65	71.52	
32	CSR	0.24	0.28		-	-	
33	Other (ECL/BCCL Revival Package)	5.67	6.55		6.92	10.39	
34	**Sub-total (11,12,18,19,20 to 33)**	**8,548.32**	**9,882.45**		**9,355.86**	**14,042.57**	

No 58

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	0.88	1.02		-	-	
41	Depreciation	229.48	265.29		83.57	125.44	
42	Prov for Land Reclmn	29.07	33.61		-	-	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	1,303.16	1,506.54		-	-	
45	Prov for Leave Encashment (Acturial)	31.60	36.53		5.30	7.95	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**1,594.19**	**1,842.99**		**88.87**	**133.39**	
48	**Total Cost (34 + 47)**	**10,142.51**	**11,725.45**		**9,444.73**	**14,175.96**	
49	**Gross Sale Value of Raw Coal**	**952.94**	**1,101.66**		**5,203.74**	**7,810.48**	
50	**Accr/Decr in Stock**	**-93.44**	**-108.02**		**-1,837.94**	**-2,758.63**	
51	**Sale Value of Production (49 + 50)**	**859.50**	**993.64**		**3,365.80**	**5,051.85**	
52	Evacuation Charges	50.50	58.38		69.25	103.94	
53	Grade Slipage	-	-		-	-	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	79.94	92.42		100.41	150.72	
56	Performance Incentives	-	-		-	-	
57	**Net S. Value of R. Coal (51-56)**	**989.94**	**1,144.44**		**3,535.46**	**5,306.51**	
58	**Profit/Loss on Coal (57 - 48)**	**-9,152.57**	**-10,581.01**		**-5,909.27**	**-8,869.45**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	-	-		-	-	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-9,152.57**	**-10,581.01**		**-5,909.27**	**-8,869.45**	

No 59

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -May'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		288	-	-0.00	-	-	5,223.19	-	-	-	-	-	-	-	-829.76
Deulbera		121	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	954	0.07	0.07	-	0.17	4,824.53	28,522.82	800.26	796.68	48,188.92	48,188.92	11,275.34	-36,913.58	-2,559.96
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,363**	**0.07**	**0.07**	**-**	**0.13**	**4,921.62**	**38,464.58**	**872.12**	**2,777.43**	**60,153.73**	**60,153.73**	**11,275.34**	**-48,878.40**	**-3,389.72**
Orient 1&2	G-14	751	0.33	0.33	-	1.15	4,864.54	4,219.74	491.59	664.88	7,499.62	7,606.16	4,656.80	-2,949.36	-969.01
Orient 3		64	-	-	-	-	6,702.88	-	-	-	-	-	-	-	-280.38
Orient 4		39	-	-	-	-	2,411.10	-	-	-	-	-	-	-	-91.81
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	830	0.27	0.27	-	0.84	4,481.66	5,327.55	324.98	708.47	8,839.91	8,950.56	4,559.44	-4,391.12	-1,178.36
ORIENT AREA		**1,684**	**0.60**	**0.60**	**-**	**0.92**	**4,698.00**	**5,108.07**	**429.08**	**902.30**	**8,685.21**	**8,834.10**	**4,613.03**	**-4,221.06**	**-2,519.55**
TOTAL UG (COLL)		**3,047**	**0.67**	**0.66**	**-**	**0.56**	**4,799.77**	**8,580.15**	**475.20**	**1,097.48**	**14,042.57**	**14,175.96**	**5,306.51**	**-8,869.45**	**-5,909.27**
Balanda															
Jagannath	G-12	932	10.54	10.54	15.89	44.83	5,552.49	220.28	115.12	17.55	656.78	531.28	2,071.87	1,540.59	16,231.86
Ananta	G-12	1,263	21.98	21.98	55.25	35.63	4,780.87	147.68	120.62	5.77	641.78	578.77	2,241.58	1,662.82	36,551.11
Bhubaneswari	G-12	3,411	51.78	51.78	12.95	105.45	4,345.09	28.62	5.49	1.29	375.00	457.49	1,083.22	625.74	32,398.04
JAGANNATH AREA		**5,606**	**84.29**	**84.29**	**84.09**	**62.76**	**4,901.83**	**83.62**	**49.22**	**4.49**	**479.79**	**498.34**	**1,508.87**	**1,010.53**	**85,181.01**
Bharatpur	G-13	237	16.84	16.84	16.74	15.25	4,361.48	304.06	104.44	20.73	761.08	656.56	1,450.84	794.28	13,375.84
Chendipada		2,389	-	-	-	-	14,669.46	-	-	-	-	-	-	-	-39.49
BHARATPUR AREA		**2,626**	**16.84**	**16.84**	**16.74**	**15.25**	**4,379.01**	**305.80**	**104.44**	**20.73**	**763.42**	**658.90**	**1,450.84**	**791.93**	**13,336.35**
Lingaraj	G-12,13	2,075	27.93	27.93	34.37	29.84	3,241.21	151.10	69.30	12.74	478.25	342.93	1,334.83	991.90	27,702.13
LINGARAJ AREA		**2,075**	**27.93**	**27.93**	**34.37**	**29.84**	**3,241.21**	**151.10**	**69.30**	**12.74**	**478.25**	**342.93**	**1,334.83**	**991.90**	**27,702.13**
Kaniha	G-12,14	547	18.91	18.91	10.94	34.31	2,787.08	45.11	11.65	0.75	239.71	451.22	1,269.80	818.58	15,476.07
KANIHA AREA		**547**	**18.91**	**18.91**	**10.94**	**34.31**	**2,787.08**	**45.11**	**11.65**	**0.75**	**239.71**	**451.22**	**1,269.80**	**818.58**	**15,476.07**
Hingula	G-13,14	269	15.03	15.03	21.36	18.28	4,765.49	209.29	121.18	6.39	733.10	855.39	1,643.09	787.71	11,837.56
Balaram	G-13	2,964	12.15	12.15	25.26	16.08	5,141.43	304.58	127.84	12.36	750.03	762.29	1,784.48	1,022.19	12,423.45
HINGULA AREA		**3,233**	**27.18**	**27.18**	**46.62**	**17.23**	**4,961.63**	**251.90**	**124.16**	**9.06**	**740.67**	**813.76**	**1,706.31**	**892.55**	**24,261.02**
Lajkura	G-14	410	8.47	8.47	21.00	34.58	6,332.19	142.02	146.82	7.94	753.80	897.21	1,050.62	153.41	1,299.64
Samaleswari	G-14	1,473	9.21	9.21	16.90	24.12	6,210.18	221.08	129.06	18.37	762.88	600.63	1,662.02	1,061.38	9,779.24
IB VALLEY AREA		**1,883**	**17.69**	**17.69**	**37.89**	**28.21**	**6,254.93**	**183.20**	**137.57**	**13.37**	**758.53**	**742.70**	**1,369.14**	**626.44**	**11,078.88**
Belpahar	G-14	2	7.29	7.29	14.23	25.31	6,163.09	224.95	65.10	22.18	571.30	238.72	2,594.33	2,355.61	17,167.46
Lakhanpur	G-14	356	38.66	38.66	60.22	52.17	4,772.79	68.02	80.28	2.85	413.88	478.93	1,025.28	546.35	21,122.74
Lilari		2,036	-	-	-	-	-	-	-	-	-	-	-	-	-18.88
LAKHANPUR AREA		**2,394**	**45.95**	**45.95**	**74.45**	**44.65**	**5,241.08**	**93.19**	**77.87**	**5.92**	**439.13**	**441.24**	**1,274.15**	**832.91**	**38,271.32**
Basundhara West	G-14	425	2.60	2.60	0.06	6.78	5,197.38	355.46	83.51	23.42	559.49	733.31	1,282.78	549.47	1,430.07
Siarmal OCP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**425**	**2.60**	**2.60**	**0.06**	**6.78**	**5,197.38**	**355.46**	**83.51**	**23.42**	**559.49**	**733.31**	**1,282.78**	**549.47**	**1,430.07**
Kulda	G-9, 13	371	31.82	31.82	25.45	239.28	5,353.98	20.02	19.38	1.92	144.02	206.62	1,611.16	1,404.55	44,698.95
Garjanbahal	G-14	1,277	24.81	24.81	23.21	103.81	4,955.11	46.14	65.15	3.28	208.95	279.11	1,477.48	1,198.37	29,731.48
BASUNDHARA AREA		**1,648**	**56.63**	**56.63**	**48.66**	**152.24**	**5,090.73**	**31.46**	**39.43**	**2.51**	**172.47**	**238.37**	**1,552.60**	**1,314.23**	**74,430.43**
TOTAL OC (REV)		**20,437**	**298.02**	**298.02**	**353.84**	**37.61**	**4,601.13**	**115.25**	**66.77**	**6.90**	**456.80**	**476.97**	**1,453.98**	**977.00**	**2,91,167.28**
HQ (Interest Income)															**10,892.12**
Other Adjustments															**-**
MCL (REV)		**23,484**	**298.69**	**298.68**	**353.84**	**32.77**	**4,628.46**	**134.13**	**67.68**	**9.33**	**487.11**	**507.53**	**1,462.57**	**991.50**	**2,96,150.13**

No 60 No 60

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - May 22 MWD/1 MWD/2

Project	Total Producti	Revenue Producti	Net Saleable	Grade	OBR	Op. Stock 01.04.22	Cl. Stock 31.05.22	OMS	Normal OT	
	Actual	Actual	Actual		Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.016	-
Deulbera	-	-	-		-			-	0.004	-
Nandira	0.07	0.07	0.07	G-8	-	0.21	0.19	0.17	0.068	599.71
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.07**	**0.07**	**0.07**	-	-	**0.21**	**0.19**	**0.13**	**0.088**	**740.41**
Orient 1&2	0.33	0.33	0.33	G-14	-	0.37	0.09	1.15	0.117	236.45
Orient 3	-	-	-		-	-	-	-	0.002	-
Orient 4	-	-	-		-			-	-	-
HRC	-	-	-		-	-	-	-		-
HBI	0.27	0.27	0.27	G-13	-	0.22	0.06	0.84	0.058	146.56
ORIENT AREA	**0.60**	**0.60**	**0.60**	-	-	**0.60**	**0.15**	**0.92**	**0.177**	**198.82**
TOTAL UG (COLL)	**0.67**	**0.67**	**0.66**	-	-	**0.80**	**0.34**	**0.56**	**0.265**	**255.20**
Balanda										
Jagannath	10.54	10.54	10.54	G-12	15.89	13.87	10.57	44.83	0.199	10.05
Ananta	21.98	21.98	21.98	G-12	55.25	16.16	15.55	35.63	0.202	4.73
Bhubaneswari	51.78	51.78	51.78	G-12	12.95	11.69	16.94	105.45	0.128	1.28
JAGANNATH AREA	**84.29**	**84.29**	**84.29**		**84.09**	**41.72**	**43.07**	**62.76**	**0.529**	**3.27**
Bharatpur	16.84	16.84	16.84	G-13	16.74	23.13	22.99	15.25	0.439	8.49
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**16.84**	**16.84**	**16.84**		**16.74**	**23.13**	**22.99**	**15.25**	**0.439**	**8.49**
Lingaraj OCP	27.93	27.93	27.93	G-12,13	34.37	17.40	15.29	29.84	5.987	7.83
LINGARAJ AREA	**27.93**	**27.93**	**27.93**		**34.37**	**17.40**	**15.29**	**29.84**	**5.987**	**7.83**
Kaniha OCP	18.91	18.91	18.91	G-12,14	10.94	2.40	2.05	34.31	0.096	1.03
KANIHA AREA	**18.91**	**18.91**	**18.91**		**10.94**	**2.40**	**2.05**	**34.31**	**0.096**	**1.03**
Hingula	15.03	15.03	15.03	G-13,14	21.36	21.00	19.47	18.28	0.143	5.96
Balaram	12.15	12.15	12.15	G-13	25.26	23.73	21.05	16.08	0.087	5.23
HINGULA AREA	**27.18**	**27.18**	**27.18**		**46.62**	**44.73**	**40.52**	**17.23**	**0.230**	**5.63**
Lajkura	8.47	8.47	8.47	G-14	21.00	2.52	2.25	34.58	0.111	7.44
Samaleswari	9.21	9.21	9.21	G-14	16.90	5.30	3.77	24.12	0.113	7.57
IB VALLEY AREA	**17.69**	**17.69**	**17.69**		**37.89**	**7.82**	**6.03**	**28.21**	**0.224**	**7.51**
Belpahar	7.29	7.29	7.29	G-14	14.23	6.16	4.32	25.31	0.084	5.50
Lakhanpur	38.66	38.66	38.66	G-14	60.22	3.73	5.67	52.17	0.238	3.60
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**45.95**	**45.95**	**45.95**		**74.45**	**9.89**	**9.99**	**44.65**	**0.322**	**3.90**
Basundhara West	2.60	2.60	2.60	G-14	0.06	0.90	0.89	6.78	0.062	14.18
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**2.60**	**2.60**	**2.60**		**0.06**	**0.90**	**0.89**	**6.78**	**0.062**	**14.18**
Kulda	31.82	31.82	31.82	G-9, 13	25.45	3.63	4.04	239.28	0.063	1.02
Garjanbahal	24.81	24.81	24.81	G-14	23.21	10.95	10.94	103.81	0.127	2.53
BASUNDHARA AREA	**56.63**	**56.63**	**56.63**		**48.66**	**14.58**	**15.86**	**152.24**	**0.190**	**1.68**
TOTAL OC (REV)	**298.02**	**298.02**	**298.02**		**353.84**	**162.57**	**156.68**	**37.61**	**8.079**	**4.21**
MCL (REV)	**298.69**	**298.69**	**298.68**		**353.84**	**163.37**	**157.03**	**32.77**	**8.344**	**4.77**

No - 61

Scanned with CamScanner

Mahanadi Coalfields Li

Minewise Data - May 2

MWD/3

MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.085	-	-	-	-	-	-	-829.76	-
Deulbera	0.023	-	-	-	-	-	-	-	-
Nandira	0.214	1,102.92	0.49	56.58	111.25	48,188.92	11,275.34	-2,559.96	-36,913.58
Handidhua	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.322**	**1,626.27**	**0.49**	**56.58**	**118.62**	**60,153.73**	**11,275.34**	**-3,389.72**	**-48,878.40**
Orient 1&2	0.084	94.87	0.48	53.93	26.61	7,606.16	4,656.80	-969.01	-2,949.36
Orient 3	0.024	-	-	-	-	-	-	-280.38	-
Orient 4	0.013	-	-	-	-	-	-	-91.81	-
HRC		-	-	-	-	-	-	-	-
HBI	0.085	117.32	-	58.11	26.13	8,950.56	4,559.44	-1,178.36	-4,391.12
ORIENT AREA	**0.206**	**127.45**	**0.53**	**55.81**	**26.65**	**8,834.10**	**4,613.03**	**-2,519.55**	**-4,221.06**
TOTAL UG (COLL)	**0.53**	**283.46**	**0.53**	**55.89**	**36.23**	**14,175.96**	**5,306.51**	**-5,909.27**	**-8,869.45**
Balanda			-						
Jagannath	0.609	18.86	0.55	16.33	26.69	531.28	2,071.87	16,231.86	1,540.59
Ananta	0.934	13.16	0.38	22.73	11.37	578.77	2,241.58	36,551.11	1,662.82
Bhubaneswari	0.491	2.35	-	-	5.18	457.49	1,083.22	32,398.04	625.74
JAGANNATH AREA	**2.034**	**7.23**	**0.35**	**13.82**	**11.72**	**498.34**	**1,508.87**	**85,181.01**	**1,010.53**
Bharatpur	1.127	31.29	0.54	21.99	23.02	656.56	1,450.84	13,375.84	794.28
Chendipada	0.002	-	-	-	-	-	-	-39.49	-
BHARATPUR AREA	**1.129**	**31.36**	**0.54**	**21.99**	**23.02**	**658.90**	**1,450.84**	**13,336.35**	**791.93**
Lingaraj OCP	1.167	14.26	0.27	11.96	19.70	342.93	1,334.83	27,702.13	991.90
LINGARAJ AREA	**1.167**	**14.26**	**0.27**	**11.96**	**19.70**	**342.93**	**1,334.83**	**27,702.13**	**991.90**
Kaniha OCP	0.865	4.11	0.20	6.47	1.95	451.22	1,269.80	15,476.07	818.58
KANIHA AREA	**0.865**	**4.11**	**0.20**	**6.47**	**1.95**	**451.22**	**1,269.80**	**15,476.07**	**818.58**
Hingula	0.893	19.70	0.76	30.04	23.15	855.39	1,643.09	11,837.56	787.71
Balaram	0.367	9.73	-	15.56	23.98	762.29	1,784.48	12,423.45	1,022.19
HINGULA AREA	**1.260**	**15.24**	**0.31**	**22.60**	**23.58**	**813.76**	**1,706.31**	**24,261.02**	**892.55**
Lajkura	0.223	10.02	0.59	31.48	13.34	897.21	1,050.62	1,299.64	153.41
Samaleswari	0.393	16.41	0.48	20.15	26.12	600.63	1,662.02	9,779.24	1,061.38
IB VALLEY AREA	**0.616**	**13.35**	**0.54**	**26.21**	**19.28**	**742.70**	**1,369.14**	**11,078.88**	**626.44**
Belpahar	0.314	22.60	0.40	14.68	8.09	238.72	2,594.33	17,167.46	2,355.61
Lakhanpur	0.480	5.69	0.52	17.85	16.65	478.93	1,025.28	21,122.74	546.35
Lilari	-	-	-	-	-	-	-	-18.88	-
LAKHANPUR AREA	**0.794**	**8.37**	**0.50**	**17.27**	**15.10**	**441.24**	**1,274.15**	**38,271.32**	**832.91**
Basundhara West	0.214	26.32	0.91	1.51	100.36	733.31	1,282.78	1,430.07	549.47
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.214**	**26.32**	**0.91**	**1.51**	**100.36**	**733.31**	**1,282.78**	**1,430.07**	**549.47**
Kulda	0.143	1.37	0.16	9.21	3.12	206.62	1,611.16	44,698.95	1,404.55
Garjanbahal	0.350	3.79	0.12	10.01	27.40	279.11	1,477.48	29,731.48	1,198.37
BASUNDHARA AREA	**0.493**	**2.43**	**0.14**	**9.58**	**14.27**	**238.37**	**1,552.60**	**74,430.43**	**1,314.23**
TOTAL OC (REV)	**8.572**	**9.58**	**0.37**	**15.81**	**16.03**	**476.97**	**1,453.98**	**2,91,167.28**	**977.00**
MCL (REV)	**9.100**	**10.19**	**0.37**	**15.87**	**16.06**	**507.53**	**1,462.57**	**2,96,150.13**	**991.50**

No 62

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog MAY'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	MAY 21	MAY'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.426	0.865	-13%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.549**	**2.494**	**149%**	**(A)**
Orient 1&2	0.152	0.212	-79%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.218	0.217	-78%	(F)
ORIENT AREA	**0.207**	**0.214**	**-79%**	**(A)**
TOTAL UG (COLL)	**0.322**	**0.452**	**-55%**	**(A)**
Balanda	-	-		
Jagannath	0.764	1.442	44%	(A)
Ananta	1.156	1.360	36%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**0.992**	**1.668**	**67%**	**(A)**
Bharatpur	1.236	2.274	127%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.236**	**2.274**	**127%**	**(A)**
Lingaraj OCP	0.977	0.908	-9%	(F)
LINGARAJ AREA	**0.977**	**0.908**	**-9%**	**(F)**
Kaniha OCP	-	8,093.333		(A)
KANIHA AREA	**-**	**8,093.333**		**(A)**
Hingula	1.284	1.413	41%	(A)
Balaram	1.568	0.702	-30%	(F)
HINGULA AREA	**1.458**	**0.924**	**-8%**	**(F)**
Lajkura	0.863	1.391	39%	(A)
Samaleswari	0.680	1.235	23%	(A)
IB VALLEY AREA	**0.756**	**1.288**	**29%**	**(A)**
Belpahar	1.788	12.826	1183%	(A)
Lakhanpur	0.910	1.067	7%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.083**	**1.171**	**17%**	**(A)**
Basundhara West	1.249	0.818	-18%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.249**	**0.818**	**-18%**	**(F)**
Kulda	1.398	-	-100%	(F)
Garjanbahal	0.842	0.543	-46%	(F)
BASUNDHARA AREA	**0.898**	**0.615**	**-39%**	**(F)**
TOTAL OC (REV)	**1.084**	**1.097**	**10%**	**(A)**
MCL (REV)	**1.078**	**1.094**	**9.37%**	**(A)**

No 63

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog MAY'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	MAY 21	MAY'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.422	0.528	25%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.422**	**0.528**	**25%**	**(A)**
Orient 1&2	0.222	0.465	109%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.718	0.560	-22%	(F)
Service Unit	-	-		
ORIENT AREA	**0.474**	**0.508**	**7%**	**(A)**
TOTAL UG (COLL)	**0.469**	**0.510**	**9%**	**(A)**
Balanda	-	-		
Jagannath	0.526	0.620	18%	(A)
Ananta	0.340	0.392	15%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.371**	**0.378**	**2%**	**(A)**
Bharatpur	0.426	0.771	81%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.426**	**0.771**	**81%**	**(A)**
Lingaraj OCP	0.481	0.299	-38%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.481**	**0.299**	**-38%**	**(F)**
Kaniha OCP	0.214	0.206	-4%	(F)
Service Unit	-	-		
KANIHA AREA	**0.214**	**0.206**	**-4%**	**(F)**
Hingula	0.317	0.633	99%	(A)
Balaram	0.429	0.313	-27%	(F)
Service Unit	-	-		
HINGULA AREA	**0.367**	**0.455**	**24%**	**(A)**
Lajkura	0.474	0.553	17%	(A)
Samaleswari	0.362	0.445	23%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.419**	**0.506**	**21%**	**(A)**
Belpahar	0.477	0.289	-39%	(F)
Lakhanpur	0.467	0.464	-1%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.468**	**0.430**	**-8%**	**(F)**
Basundhara West	0.503	3.610	618%	(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**0.503**	**3.610**	**618%**	**(A)**
Kulda	0.344	0.143	-58%	(F)
Garjanbahal	0.193	0.110	-43%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.287**	**0.127**	**-56%**	**(F)**
TOTAL OC (REV)	**0.351**	**0.388**	**10%**	**(A)**
MCL (REV)	**0.352**	**0.388**	**10%**	**(A)**

No 64

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog May'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	May 21	May'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	160.88	125.91	-22%	(F)
Handidhua	-	-		
TALCHER AREA	**611.82**	**648.21**	**6%**	**(A)**
Orient 1&2	100.40	105.09	5%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	86.98	111.98	29%	(A)
ORIENT AREA	**123.34**	**142.61**	**16%**	**(A)**
TOTAL UG (COLL)	**176.43**	**195.24**	**11%**	**(A)**
Balanda	-	-		
Jagannath	5.32	8.10	52%	(A)
Ananta	5.56	6.14	10%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**6.90**	**8.70**	**26%**	**(A)**
Bharatpur	10.94	12.90	18%	(A)
Chendipada	-	-		
BHARATPUR AREA	**10.94**	**12.90**	**18%**	**(A)**
Lingaraj OCP	12.76	17.03	34%	(A)
LINGARAJ AREA	**12.76**	**17.03**	**34%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	-	-		
Balaram	13.87	6.04	-56%	(F)
HINGULA AREA	**21.64**	**9.92**	**-54%**	**(F)**
Lajkura	6.85	5.22	-24%	(F)
Samaleswari	11.19	21.02	88%	(A)
IB VALLEY AREA	**9.39**	**11.30**	**20%**	**(A)**
Belpahar	10.93	263.29	2309%	(A)
Lakhanpur	4.22	2.76	-35%	(F)
Lilari	-	-		
LAKHANPUR AREA	**6.00**	**6.71**	**12%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	4.89	5.17	6%	(A)
BASUNDHARA AREA	**8.56**	**9.05**	**6%**	**(A)**
TOTAL OC (REV)	**9.24**	**10.60**	**15%**	**(A)**
MCL (REV)	**13.07**	**14.65**	**12%**	**(A)**

No 65

Scanned with CamScanner

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - MAY'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.01	10.49	0.02	9.76	0.05	33.44	0.09	36.29	-	-	43.93	46.05
Deulbera	0.00	-	0.00	-	0.01	-	0.02	-	-	-	-	-
Nandira	0.04	59.58	0.07	41.59	0.12	72.68	0.21	76.49	-	-	132.26	118.08
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.05**	**70.07**	**0.09**	**51.35**	**0.18**	**106.12**	**0.32**	**112.78**	**-**	**-**	**176.19**	**164.13**
Orient 1&2	0.37	65.02	0.12	77.69	0.06	42.83	0.08	31.17	-	-	107.85	108.86
Orient 3	0.00	4.69	0.00	1.66	0.02	14.04	0.02	11.13	-	-	18.73	12.79
Orient 4	-	-	-	-	0.01	6.39	0.01	2.29	-	-	6.39	2.29
HRC		-	-	-		-	-	-	-	-	-	-
HBI	0.04	55.91	0.06	39.33	0.05	29.97	0.09	31.48	-	-	85.88	70.81
ORIENT AREA	**0.41**	**125.62**	**0.18**	**118.68**	**0.14**	**93.23**	**0.21**	**76.07**	**-**	**-**	**218.85**	**194.75**
TOTAL UG (COLL)	**0.46**	**195.69**	**0.27**	**170.03**	**0.32**	**199.35**	**0.53**	**188.86**	**-**	**-**	**395.04**	**358.88**
Balanda			-				-				-	-
Jagannath	0.08	108.78	0.20	105.89	0.28	157.65	0.61	198.73	19.91	1.87	286.34	306.50
Ananta	0.09	113.73	0.20	103.95	0.41	233.76	0.93	289.32	0.97	29.99	348.46	423.26
Bhubaneswari	0.06	67.02	0.13	66.10	0.21	90.42	0.49	121.64	1.23	-	158.67	187.74
JAGANNATH AREA	**0.23**	**289.52**	**0.53**	**275.94**	**0.89**	**481.83**	**2.03**	**609.69**	**22.12**	**31.86**	**793.47**	**917.49**
Bharatpur	0.14	177.11	0.44	142.93	0.72	432.55	1.13	526.92	7.85	4.94	617.51	674.79
Chendipada	-	0.78	-	0.11	0.00	1.06	0.00	1.13	-	-	1.84	1.24
BHARATPUR AREA	**0.14**	**177.89**	**0.44**	**143.04**	**0.72**	**433.61**	**1.13**	**528.05**	**7.85**	**4.94**	**619.35**	**676.03**
Lingaraj OCP	0.15	175.29	5.99	218.74	0.61	326.74	1.17	398.29	-	0.29	502.03	617.32
LINGARAJ AREA	**0.15**	**175.29**	**5.99**	**218.74**	**0.61**	**326.74**	**1.17**	**398.29**	**-**	**0.29**	**502.03**	**617.32**
Kaniha OCP	0.02	25.37	0.10	19.53	0.12	48.76	0.87	77.74	-	-	74.13	97.27
KANIHA AREA	**0.02**	**27.98**	**0.10**	**19.53**	**0.12**	**53.65**	**0.87**	**77.74**	**-**	**-**	**74.13**	**97.27**
Hingula	0.07	83.97	0.14	89.54	0.43	294.96	0.89	296.05	-	-	378.93	385.60
Balaram	0.10	139.03	0.09	63.58	0.56	342.09	0.37	118.21	9.32	-	490.44	181.79
HINGULA AREA	**0.17**	**223.00**	**0.23**	**153.12**	**0.98**	**637.05**	**1.26**	**414.26**	**9.32**	**-**	**869.37**	**567.39**
Lajkura	0.06	68.81	0.11	63.03	0.13	77.45	0.22	84.87	-	-	146.26	147.89
Samaleswari	0.06	71.79	0.11	69.72	0.17	130.44	0.39	151.17	-	-	202.23	220.88
IB VALLEY AREA	**0.12**	**140.60**	**0.22**	**132.74**	**0.30**	**207.88**	**0.62**	**236.03**	**-**	**-**	**348.48**	**368.78**
Belpahar	0.05	58.56	0.08	40.07	0.15	109.77	0.31	164.72	-	-	168.33	204.79
Lakhanpur	0.11	65.61	0.24	139.34	0.25	157.62	0.48	219.90	2.08	-	225.31	359.24
Lilari	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**0.16**	**124.17**	**0.32**	**179.41**	**0.41**	**267.39**	**0.79**	**384.62**	**2.08**	**-**	**393.65**	**564.03**
Basundhara West	0.03	37.50	0.06	36.90	0.13	89.71	0.21	68.51	-	-	127.21	105.41
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.03**	**37.50**	**0.06**	**36.90**	**0.13**	**89.71**	**0.21**	**68.51**	**-**	**-**	**127.21**	**105.41**
Kulda	0.03	39.60	0.06	32.50	0.08	52.80	0.14	43.58	-	-	92.39	76.08
Garjanbahal	0.05	54.07	0.13	62.65	0.19	116.05	0.35	94.07	0.15	0.08	170.27	156.80
BASUNDHARA AREA	**0.08**	**93.67**	**0.19**	**95.15**	**0.28**	**168.85**	**0.49**	**137.65**	**0.15**	**0.08**	**262.67**	**232.88**
TOTAL OC (REV)	**1.09**	**1,287.01**	**8.08**	**1,254.58**	**4.43**	**2,661.82**	**8.57**	**2,854.84**	**41.52**	**37.17**	**3,990.35**	**4,146.60**
MCL (REV)	**1.56**	**1,482.70**	**8.34**	**1,424.61**	**4.75**	**2,861.17**	**9.10**	**3,043.69**	**41.52**	**37.17**	**4,385.39**	**4,505.48**

No — — 66

Scanned with CamScanner

EXCAVATION

Scanned with CamScanner

"% AVAILABILITY of HEMM (Absolute)

MAY 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	**MAY'22**	**MAY'21**	**MAY'22**	**MAY'21**	**MAY'22**	**MAY'21**	**MAY'22**	**MAY'21**	**MAY'22**	**MAY'21**
Lajkura	85	87		90	74	82	78	88	95	82
Samleswari	84	77	89	85	90	78	91	74	100	95
IB VALLEY AREA	**84**	**83**	**89**	**88**	**83**	**81**	**85**	**81**	**97**	**90**
Belpahar	86	89			98	56	51	81	96	68
Lakhanpur	83	86	90	86	72	71	71	87	84	84
LAKHANPUR AREA	**84**	**87**	**90**	**86**	**80**	**66**	**66**	**85**	**90**	**77**
Basundhara (W)	96	86	90	92	95	93	81	74	96	100
MAHALAXMI AREA	**96**	**86**	**90**	**92**	**95**	**93**	**81**	**74**	**96**	**100**
Garjanbahal	80	66	79	80	90	91	78	80	94	90
Kulda	57	92					91	54		
BASUNDHARA AREA	**78**	**74**	**79**	**80**	**90**	**91**	**82**	**71**	**94**	**90**
Jagannath	75	66			93	95	81	77	94	71
Ananta	70	73	92	86	87	87	81	70	97	72
Bhubaneswari	68	95					74	77		
JAGANNATH AREA	**72**	**73**	**92**	**86**	**90**	**91**	**79**	**74**	**95**	**72**
Bharatpur	93	88			85	77	88	70	93	60
BHARATPUR AREA	**93**	**88**			**85**	**77**	**88**	**70**	**93**	**60**
Lingaraj	88	79	87	51	70	64	68	70	96	85
LINGARAJ AREA	**88**	**79**	**87**	**51**	**70**	**64**	**68**	**70**	**96**	**85**
Balaram	77	65	84	55	69	80	86	72	77	93
Hingula	79	83	76	90	79	82	85	85	100	94
HINGULA AREA	**77**	**70**	**81**	**74**	**73**	**81**	**86**	**77**	**84**	**93**
M C L	**82**	**79**	**84**	**77**	**83**	**79**	**79**	**76**	**92**	**80**
CMPDI NORM ->	**80%**		**--**		**67%**		**70%**		**78%**	

No 67

Scanned with CamScanner

%UTILIZATION OF HEMM(Absolute)

MAY 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	MAY'22	MAY'21	MAY'22	MAY'21	MAY'22	MAY'21	MAY'22	MAY'21	MAY'22	MAY'21
Lajkura	41	22		32	18	11	14	11	10	11
Samleswari	24	45	22	33	9	31	18	20	8	12
IB VALLEY AREA	**31**	**33**	**22**	**33**	**13**	**19**	**16**	**15**	**9**	**12**
Belpahar	10	33			2	27	12	30	0	16
Lakhanpur	35	36	56	56	18	23	26	20	29	19
LAKHANPUR AREA	**29**	**35**	**56**	**56**	**13**	**24**	**23**	**23**	**16**	**17**
Basundhara We	16	13	41	44	4	16	8	13	5	100
MAHALAXMI AREA	**16**	**13**	**41**	**44**	**4**	**16**	**8**	**13**	**5**	**100**
Garjanbahal	12	23	58	39	11	24	27	21	18	20
Kulda	13	12					23	14		
BASUNDHARA AREA	**12**	**20**	**58**	**39**	**11**	**24**	**26**	**17**	**18**	**20**
Jagannath	26	32			19	23	17	19	15	17
Ananta	24	30	78	53	21	30	19	14	11	32
Bhubaneswari	15	29					20	19		
JAGANNATH AREA	**24**	**31**	**78**	**53**	**20**	**27**	**19**	**17**	**13**	**24**
Bharatpur	22	30			16	27	18	29	7	13
BHARATPUR AREA	**22**	**30**			**16**	**27**	**18**	**29**	**7**	**13**
Lingaraj	22	22	46	33	22	37	15	14	11	10
LINGARAJ AREA	**22**	**22**	**46**	**33**	**22**	**37**	**15**	**14**	**11**	**10**
Balaram	23	23	34	23	14	10	18	15	13	9
Hingula	37	23	40	34	16	16	25	24	0	1
HINGULA AREA	**28**	**23**	**36**	**30**	**15**	**12**	**21**	**18**	**9**	**6**
M C L	**23**	**28**	**46**	**38**	**15**	**23**	**19**	**18**	**12**	**15**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

No 68

Scanned with CamScanner

"% AVAILABILITY of HEMM (Absolute)

April-2022 to May-2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21
Lajkura	89	75		90	77	87	75	83	94	89
Samleswari	88	83	88	83	89	79	89	78	100	95
IB VALLEY AREA	**88**	**79**	**88**	**87**	**84**	**84**	**82**	**81**	**96**	**92**
Belpahar	70	88			97	64	50	78	98	67
Lakhanpur	80	79	87	85	73	68	68	89	90	85
LAKHANPUR AREA	**78**	**82**	**87**	**85**	**80**	**66**	**63**	**85**	**94**	**78**
Basundhara (W)	96	83	89	81	88	90	82	77	96	100
MAHALAXMI AREA	**96**	**83**	**89**	**81**	**88**	**90**	**82**	**77**	**96**	**100**
Garjanbahal	83	65	76	84	90	91	79	80	94	77
Kulda	60	93					70	56		
BASUNDHARA AREA	**81**	**72**	**76**	**84**	**90**	**91**	**76**	**73**	**94**	**77**
Jagannath	73	66			93	95	86	78	94	78
Ananta	76	75	87	82	87	87	82	70	96	84
Bhubaneswari	82	95					73	72		
JAGANNATH AREA	**76**	**74**	**87**	**82**	**90**	**91**	**81**	**73**	**95**	**81**
Bharatpur	91	86			83	74	85	70	94	70
BHARATPUR AREA	**91**	**86**			**83**	**74**	**85**	**70**	**94**	**70**
Lingaraj	88	77	83	65	71	63	66	72	95	79
LINGARAJ AREA	**88**	**77**	**83**	**65**	**71**	**63**	**66**	**72**	**95**	**79**
Balaram	78	75	84	49	75	77	88	62	78	90
Hingula	81	88	78	83	85	86	85	84	100	93
HINGULA AREA	**79**	**79**	**82**	**68**	**79**	**79**	**87**	**71**	**85**	**91**
M C L	**82**	**78**	**83**	**76**	**83**	**78**	**77**	**75**	**93**	**82**
CMPDI NORM ->	80%		~		67%		70%		78%	

Scanned with CamScanner

"% UTILIZATION of HEMM (Absolute)

April-2022 to May-2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21	APR'22 to MAY'22	APR'21 to MAY'21
Lajkura	38	21		31	17	12	14	12	8	10
Samleswari	28	49	22	45	11	30	18	20	14	13
IB VALLEY AREA	**32**	**33**	**22**	**38**	**14**	**19**	**16**	**16**	**10**	**12**
Belpahar	11	30			3	27	13	30	0	14
Lakhanpur	31	37	55	49	16	25	26	21	30	24
LAKHANPUR AREA	**26**	**35**	**55**	**49**	**12**	**25**	**23**	**24**	**16**	**19**
Basundhara (W)	14	13	41	44	3	15	7	15	3	100
MAHALAXMI AREA	**14**	**13**	**41**	**44**	**3**	**15**	**7**	**15**	**3**	**100**
Garjanbahal	13	23	54	41	11	26	25	25	17	23
Kulda	17	9					21	16		
BASUNDHARA AREA	**13**	**19**	**54**	**41**	**11**	**26**	**24**	**20**	**17**	**23**
Jagannath	25	37			18	27	17	20	12	21
Ananta	22	33	72	50	20	33	18	16	10	31
Bhubaneswari	18	24					19	18		
JAGANNATH AREA	**23**	**33**	**72**	**50**	**19**	**30**	**18**	**18**	**11**	**26**
Bharatpur	19	30			15	29	18	28	6	16
BHARATPUR AREA	**19**	**30**			**15**	**29**	**18**	**28**	**6**	**16**
Lingaraj	21	24	45	42	22	34	14	14	12	11
LINGARAJ AREA	**21**	**24**	**45**	**42**	**22**	**34**	**14**	**14**	**12**	**11**
Balaram	22	26	34	24	15	12	19	15	12	10
Hingula	34	26	35	34	15	18	22	26	0	4
HINGULA AREA	**26**	**26**	**34**	**30**	**15**	**14**	**20**	**19**	**8**	**8**
M C L	**22**	**29**	**44**	**39**	**14**	**24**	**19**	**20**	**12**	**16**
CMPDI NORM ->	58%		—	—	50%		45%		40%	

No 70

Scanned with CamScanner

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022
{PROVISIONAL}

Month:May-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month May-22	Composite Production May-22	% Capacity Utilisation			
				May-22	May-21	Apr-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.235	0.108	45.70	36.73	43.29	24.44
Samleswari	8.25	0.701	0.160	22.89	52.14	26.05	-56.10
IB VALLEY AREA	11.02	0.936	0.268	28.62	43.22	30.38	-33.78
Belpahar	6.29	0.534	0.000	0.00	39.12	1.67	-100.00
Lakhanpur	9.69	0.823	0.578	70.25	75.35	60.24	-6.77
LAKHANPUR AREA	15.98	1.357	0.578	42.60	63.56	37.18	-32.98
Basundhara (W)	3.46	0.294	0.098	33.44	47.16	29.56	-29.10
MAHALAXMI AREA	3.46	0.294	0.098	33.44	47.16	29.56	-29.09
Garjanbahal	16.47	1.399	0.684	48.88	44.57	57.30	9.66
Kulda	0	0.000	0.000	0.00	23.64	-	--
BASUNDHARA AREA	16.47	1.399	0.684	48.88	41.41	57.30	18.04
Jagannath	5.61	0.476	0.138	28.97	39.30	25.68	-26.29
Ananta	9.95	0.845	0.265	31.38	39.12	29.03	-19.78
Bhubaneswari							
JAGANNATH AREA	15.56	1.322	0.403	30.52	39.17	27.82	-22.10
Bharatpur	8.59	0.730	0.189	25.90	50.44	21.97	-48.66
BHARATPUR AREA	8.59	0.730	0.189	25.90	36.88	21.97	-29.78
Lingaraj	13.4	1.138	0.386	33.95	37.28	40.56	-8.95
Lingaraj Area	13.4	1.138	0.386	33.95	37.28	40.56	-8.95
Balaram	14.64	1.243	0.369	29.65	15.34	32.41	93.26
Hingula	6.56	0.557	0.310	55.59	25.52	38.37	117.79
HINGULA AREA	21.2	1.801	0.678	37.67	19.40	34.26	94.14
M C L	105.65	8.973	3.285	36.61	37.78	36.60	-3.09

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No 71

Scanned with CamScanner

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:April 2022-May-2022

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to May'2022	Composite Production April'2022 to May'2022	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2022 to May'2022	April'2021 to May'2021	April'2022 to April'2022	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.463	0.206	44.52	37.78	43.29	17.82
Samleswari	8.25	1.379	0.337	24.44	64.32	26.05	-62.00
IB VALLEY AREA	11.02	1.842	0.543	29.49	48.97	30.38	-39.78
Belpahar	6.29	1.051	0.009	0.82	41.20	1.67	-98.01
Lakhanpur	9.69	1.619	1.058	65.33	76.55	60.24	-14.66
LAKHANPUR AREA	15.98	2.671	1.067	39.94	65.05	37.18	-38.60
Basundhara (W)	3.46	0.578	0.182	31.53	48.75	29.56	-35.31
MAHALAXMI AREA	3.46	0.578	0.182	31.53	48.75	29.56	-35.31
Garjanbahal	16.47	2.753	1.459	53.02	43.14	57.30	22.92
Kulda	0	0.000	0.000	#DIV/0!	24.62	-	#DIV/0!
BASUNDHARA AREA	16.47	2.753	1.459	53.02	40.34	57.30	31.44
Jagannath	5.61	0.938	0.256	27.36	40.15	25.68	-31.87
Ananta	9.95	1.663	0.503	30.22	42.49	29.03	-28.87
Bhubaneswari							
JAGANNATH AREA	15.56	2.600	0.759	29.19	41.87	27.82	-30.29
Bharatpur	8.59	1.436	0.344	23.96	50.73	21.97	-52.77
BHARATPUR AREA	8.59	1.436	0.344	23.96	50.73	21.97	-52.76
Lingaraj	13.4	2.239	0.833	37.20	41.80	40.56	-11.01
Lingaraj Area	13.4	2.239	0.833	37.20	41.80	40.56	-11.01
Balaram	14.64	2.447	0.759	31.01	15.18	32.41	104.28
Hingula	6.56	1.096	0.517	47.12	27.10	38.37	73.90
HINGULA AREA	21.2	3.543	1.275	35.99	19.94	34.26	80.54
M C L	105.650	17.662	6.463	36.59	39.49	36.60	-7.34

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No 72

Scanned with CamScanner

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

COMPANY: MCL

Annexure-A

PROJECT	APRIL'22			CMPDI BENCHMARK (TENTATIVE)	DEVIATION OF APR'22 SDC TO THE NORM
	HSD	Production	SDC	SDC (21-22)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	421618	457465	0.92	1.64	-43.8%
BHARATPUR	308194	155094	1.99	1.34	48.3%
ANANTA	277446	237766	1.17	1.39	-16.1%
JAGANNATH	244410	118430	2.06	1.42	45.3%
HINGULA	273112	206437	1.32	1.8	-26.5%
BALRAM	386474	441027	0.88	1.28	-31.5%
LAKHANPUR	548851	478539	1.15	1.09	5.2%
BELPAHAR	75093	8610	8.72	1.6	445.1%
SAMLESWARI	270068	175245	1.54	1.56	-1.2%
LAJKURA	130802	99625	1.31	1.31	0.2%
GARJANBAHAL	458007	799985	0.57	0.95	-39.7%
BASUNDHARA	72813	83894	0.87	1.35	-35.7%
MCL TOTAL	3466888	3262116.19	1.06		

No • 73

Scanned with CamScanner

ELECTRICAL & MECHANICAL

Scanned with CamScanner

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2022 & PROGRESSIVE UP TO MAY 2022-VIS-MAY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAY'22	Prog.	MAY'21	Prog.	Monthly	Yearly	MAY'22	MAY'21		MAY'22	Prog.	MAY'21	Prog.	MAY'22	Prog.	MAY'22	Prog.	MAY'21	Prog.	MAY'21	Prog.
1	Nandira	3230	6935	4455	9394	-27.50	-26.18	7	8	6	17.75	19.05	22.28	23.02	91.14	91.14	12.64	12.64	80.65	85.90	15.53	21.90
Talcher area		3230	6935	4455	9394	-27.50	-26.18	7	8	6	17.75	19.05	22.28	23.02	91.14	91.14	12.64	12.64	80.65	85.90	15.53	21.90

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2022 & PROGRESSIVE UP TO MAY 2022-VIS-MAY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAY'22	Prog.	MAY'21	Prog.	Monthly	Yearly	MAY'22	MAY'21		MAY'22	Prog.	MAY'21	Prog.	MAY'22	Prog.	MAY'22	Prog.	MAY'21	Prog.	MAY'21	Prog.
1	OR-2	15490	32855	18270	38450	-15.22	-14.55	8	9	5	74.47	78.98	81.20	83.77	59.82	59.81	33.81	33.81	98.20	97.67	31.85	32.54
2	HBI	13485	26835	18740	38590	-28.04	-30.46	8	9	4	64.83	64.51	83.29	84.07	77.02	77.00	17.67	17.67	83.39	83.94	21.05	22.23
Orient area		28975	59690	37010	77040	-21.71	-22.52	16	18	9	69.65	71.74	82.24	83.92	68.42	68.41	25.74	25.74	90.79	90.81	26.45	27.39

No - - 7 4

Scanned with CamScanner

POWER CONSUMPTION REPORT FOR MAY 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/ Te	Comp Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	19630.00	0.00	0.99	0.00	0.00	10268800	63388630	3371716	6138223	3.05	1.26	18.80	7.76	6.17
	Lakhanpur OCP							1071143	6612096	2031071	3260798	0.53	0.24	3.26	1.47	6.17
	Belpahar OCP							1570156	9692470	339512	832917	4.62	1.51	28.55	9.34	6.17
	Samaleswari OCP							1589258	9810388	483292	998156	3.29	1.23	20.30	7.61	6.17
	Lajkura OCP							631473	3898042	488866	1046352	1.29	0.47	7.97	2.91	6.17
	CWS, IB C.F.							60368	372648							6.17
	Central Hospital, Ib Valley Coalfields							288696	1782099							6.17
	OC 2							2051456	12663503	15490		132.44		817.53		6.17
	OC 3							527458	3255966	0		#DIV/0!		#DIV/0!		6.17
	OC 4							388720	2399541	0						6.17
	HRC							304717	1880996	0		-		-		6.17
	HBI							1785355	11020882	13485		132.40		817.27		6.17
Nandira S/s, LRI-21		36000.00	33680.00	0.00	0.99	0.00	0.00	18389010	119513048	8148915	8601499	2.26	1.36	14.67	8.85	6.50
	Jagannath OCP							1491029	9690430	615398	742852	2.42	1.34	15.75	8.70	6.50
	Balanda OCP							2363450	15360431	0	0	-	-	-	-	6.50
	Ananta OCP							1163948	7564681	1106540	2668015	1.05	0.35	6.84	2.27	6.50
	Bhubaneswari OCP							657213	4271330	2639440	568363	0.25	0.30	1.62	1.98	6.50
	C.W.S., Talcher							253687	1648754							6.50
	Hingula OCP							756513	4916693	861941	997735	0.88	0.50	5.70	3.24	6.50
	Balram OCP							1468397	9543343	656361	1059100	2.24	1.01	14.54	6.56	6.50
	Talcher Mine							806742	5243141				#DIV/0!			6.50
	Deulbera Mine							817643	5313991							6.50
	Nandira Mine							488610	3175556	3230		151.27		983.14		6.50
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							906469	5891282							6.50
	IWSS, Talcher							317427	2063011							6.50
	Handidhua Mine							269240	1749836							6.50
	Lingaraj OCP							3428947	22285264	1443544	1670224	2.38	1.35	15.44	8.77	6.50
	Bharatpur OCP							3199693	20795304	822461	895210	3.89	2.30	25.28	14.95	6.50
Basundhara, RRKL/2-0016		6000.00	3868.40	0.00	1.00	0.00	0.00	1684000	10786071	3024545	2630539	0.56	0.38	3.57	2.42	6.41
Kaniha, LRI-0067		665.50	384.00	0.00	0.96	0.00	0.00	77820	645071	1011456	537085	0.08	0.07	0.64	0.56	8.29
A.V.Colony, BRL/1-0076		1400.00	993.60	0.00	1.00	0.00	0.00	469675	2330037							4.96
J.V.Office, BRL/1-0025		900.00	735.00	0.00	1.00	0.00	0.00	221280	1481463							6.69
J.V.Colony, BRL/1-0077		560.00	723.00	0.00	1.00	0.00	0.00	305595	1530607							5.01
TOTAL MCL		67775.50	60014.00	0.00	0.99	0.00	0.00	31416180	199674927	15556632	17907346	2.02	1.15	12.84	7.32	6.36

No - 75

Scanned with CamScanner

POWER CONSUMPTION REPORT FOR MAY 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		22250.00	19630.00	0.00	0.00	0.00	**20116600**	**127655320**	**6423146**	**11757764**	**3.13**	**1.29**	**19.87**	**8.17**	**6.35**	
	Lakhanpur OCP						2040059	12935236	3866126	6423611	0.53	0.23	3.35	1.48	6.34	
	Belpahar OCP						2991258	18966574	728790	1422929	4.10	1.61	26.02	10.19	6.34	
	Samaleswari OCP						3142703	19948162	921366	1724775	3.41	1.38	21.65	8.75	6.35	
	Lajkura OCP						1248716	7926166	847174	2186449	1.47	0.46	9.36	2.94	6.35	
	CWS, IB C.F.						121540	771856							6.35	0.99
	Central Hospital, Ib Valley Coalfields						570886	3623670							6.35	
	OC 2						4056683	25749603	32855		123.47		783.73		6.35	
	OC 3						1043031	6620587	0		#DIV/0!		#DIV/0!		6.35	
	OC 4						768680	4879158							6.35	
	HRC						602567	3824764			-		-		6.35	
	HBI						3530478	22409545	26835		131.56		835.09		6.35	
Nandira S/s, LRI-21		31000.00	33680.00	0.00	0.00	0.00	**36768610**	**232225883**	**15631296**	**18106377**	**2.35**	**1.34**	**14.86**	**8.44**	**6.32**	
	Jagannath OCP						2988093	18871167	1053613	1588707	2.84	1.34	17.91	8.49	6.32	
	Balanda OCP						4255174	26961419	0	0	-	-	-	-	6.34	
	Ananta OCP						2309103	14587338	2198146	5525043	1.05	0.34	6.64	2.13	6.32	
	Bhubaneswari OCP						1070243	6804236	5177570	1295144	0.21	0.24	1.31	1.54	6.36	
	C.W.S., Talcher						569856	3587659							6.30	
	Hingula OCP						1795660	11289259	1502791	2113887	1.19	0.59	7.51	3.74	6.29	
	Balram OCP						2700625	17099977	1215379	2443687	2.22	0.85	14.07	5.38	6.33	0.99
	Talcher Mine						1757763	11075276							6.30	
	Deulbera Mine						1706313	10763755							6.31	
	Nandira Mine						1033970	6519968	6935		149.09		940.15		6.31	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						1971391	12421913							6.30	
	IWSS, Talcher						696411	4387129							6.30	
	Handidhua Mine						860128	5373454							6.25	
	Lingaraj OCP						6560764	41491121	2792839	3465417	2.35	1.27	14.86	8.06	6.32	
	Bharatpur OCP						6493116	40992208	1684023	1674492	3.86	2.41	24.34	15.24	6.31	
Basundhara, RRKL/2-0016		6000.00	5187.00	0.00	0.00	0.00	**3432000**	**22574621**	**5923708**	**4923200**	**0.58**	**0.40**	**3.81**	**2.66**	**6.58**	**1.00**
Kaniha, LRI-0067		665.50	384.00	0.00	0.00	0.00	**188060**	**1417650**	**1890607**	**1107382**	**0.10**	**0.08**	**0.75**	**0.63**	**7.54**	**0.93**
A.V.Colony, BRL/1-0076		1400.00	993.60	0.00	0.00	0.00	**885490**	**4513516**							**5.10**	**0.99**
J.V.Office, BRL/1-0025		900.00	762.00	0.00	0.00	0.00	**418440**	**2927751**							**7.00**	**1.00**
J.V.Colony, BRL/1-0077		560.00	723.00	0.00	0.00	0.00	**576135**	**2945119**							**5.11**	**1.00**
TOTAL MCL		62775.50	60014.00	0.00	0.00	0.00	**62385335**	**394259860**	**29868757**	**35894723**	**2.09**	**1.16**	**13.20**	**7.32**	**6.32**	**0.99**

No 76

Scanned with CamScanner

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the May 2022

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		May' 2022	Prog'22-23	May'2021	Prog'21-22	May' 2022	Prog'22-23	May'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.000	0.000	0.0020	0.007	0.00%	0.00%	2.37%	4.38%
	FB (2.0)	0.103	0.161	0.1560	0.255	61.87%	48.24%	93.61%	76.44%
Ananta OCP	FB (1.0)	0.123	0.203	0.0412	0.075	147.04%	122.04%	49.43%	45.21%
Lajkura OCP	FB (1.0)	0.009	0.009	0.0325	0.084	10.30%	5.15%	38.99%	50.18%
Lingaraj OCP	FB (2.0)	0.334	0.603	0.0663	0.118	200.14%	181.03%	39.80%	35.45%
Bharatpur OCP	CHP (3.5)	0.208	0.415	0.2350	0.420	71.43%	71.08%	80.57%	71.96%
Total	**10.5**	**0.776**	**1.391**	**0.533**	**0.959**	**88.70%**	**79.48%**	**60.91%**	**54.80%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC.

2. Crushing at Lajkura OCP is less as no coal is received from mine.

No • 77

Scanned with CamScanner

SAFETY & TRAINING

Scanned with CamScanner

महानदी कोलफील्डस् लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु.एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla,MCL
Dist: Sambalpur – 768020 (Odisha)
CIN:U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु.एवं ब.)/ 26 /

दिनांक : 09.06.2022

सेवा मे,

महाप्रबन्धक (सु.एवं ब.),
सी.आई.एल

विषय:सुरक्षा सांख्यिकी माह मई - 2022 के लिए

प्रिय महोदय,

माह मई - 2022 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है ।

भवदीय,

संलग्न: ४ पृष्ठ

09/6/22
महाप्रबन्धक (सु.एवं ब.)
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो.एवं परि.) - सादर सूचनार्थ
2. महाप्रबन्धक(उत्पादन)- माह मई - 2022 के लिए बुकलेट सामग्री
3. श्री राजीव कुमार, मुख्य प्रबंधक (खनन), सु.एवं ब.,मुख्यालय
4. फाइल

No 78

Scanned with CamScanner

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	May' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	3	1
Serious Injuries	3	1

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to May		Progr. From May to May	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.032	0.041	0.193	0.233	0.066	0.086
		From OC Mines	15.525	10.830	80.720	67.435	29.803	21.420
		Overall.	**15.557**	**10.871**	**80.913**	**67.668**	**29.869**	**21.506**
2	Coal Production (in M.Cum.)	From UG Mines	0.019	0.025	0.116	0.140	0.040	0.052
		From OC Mines	9.352	6.524	48.627	40.623	17.954	12.904
		Overall.	**9.372**	**6.549**	**48.743**	**40.764**	**17.993**	**12.955**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.907	13.161	94.562	79.046	35.895	29.389
4	Production of excavated material in MM3	From UG Mines	0.019	0.025	0.116	0.140	0.040	0.052
		From OC Mines	27.259	19.685	143.189	119.669	53.849	42.293
		Overall.	**27.279**	**19.710**	**143.305**	**119.810**	**53.888**	**42.344**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.540	0.653	2.675	3.362	1.066	1.339
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.138	3.222	34.708	15.531	13.957	6.330
		Overall	**7.678**	**3.875**	**37.383**	**18.893**	**15.023**	**7.669**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	1	0	1
		Overall	0	0	0	1	0	1
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	-1	-1
		Overall	0	0	-1	0	-1	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-100	-50	-100	-100
		Overall	#DIV/0!	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.015	0.000	0.047
		Overall	0.000	0.000	0.000	0.015	0.000	0.046
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.008	0.000	0.024
		Overall	0.000	0.000	0.000	0.008	0.000	0.024
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.193	0.000	0.474
		Overall	0.000	0.000	0.000	0.159	0.000	0.391
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	3	1	1	1
		Overall	0	0	3	1	1	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	2	3	0	2
		Overall	0	-1	2	1	0	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	200	42.8571429	0	40
		Overall	#DIV/0!	0	200.00	10.00	0	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.037	0.015	0.034	0.047
		Overall	0.000	0.000	0.037	0.015	0.033	0.046
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.021	0.008	0.019	0.024
		Overall	0.000	0.000	0.021	0.008	0.019	0.024
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.259	0.193	0.215	0.474
		Overall	0.000	0.000	0.241	0.159	0.200	0.391
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

No 79

Scanned with CamScanner

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO MAY 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	2(2)	0(0)
Surface	0(0)	1(1)	1(1)	1(1)
TOTAL	0(0)	1(1)	3(3)	1(1)

CAUSE	FATAL (JANUARY TO MAY)		SERIOUS (JANUARY TO MAY)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	1(1)	3(3)	1(1)

Scanned with CamScanner

CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to MAY)				FATALITY – 2021 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to MAY)				SERIOUS – 2021 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

No 8 1

Scanned with CamScanner

REPORT UPTO THE MONTH OF MAY'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June				
July				
August				
September				
October				
November				
December				
January				
February				
APRIL				
TOTAL	0(0)	1(1)	1(1)	1(1)

FINANCIAL YEAR 2022-23

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	MAY'22		MAY'21		PROG- 2022-23 UPTO MAY		PROG- 2021-22 UPTO MAY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)

No 82 No --- 82

Scanned with CamScanner

Monthly Training Report of MCL for the month of May-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1685	2872
Total No of Person Trained in House Trainig Cenres	**12448**	1513	2663
Total No of Person Trained in outside Training Centres	**1527**	172	209
Total no. of Training Maandays (TMD) achieved	**131755**	13659	26056

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (May'2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	376	1784	519	2130
Total Supervisors	876	162	613	170	623
Total Workers	4485	618	4462	884	6861
Total Contractual Workers	5452	529	6800	1299	16442
Total	**13975**	**1685**	**13659**	**2872**	**26056**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	16		27	
Executives	1484	118	931	155	1079
Supervisor	42	35	194	35	194
worker	1	19	108	19	108
Total	**1527**	**172**	**1233**	**209**	**1381**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	5		4	
Executives	1307	48	48	112	162
Supervisor	60	24	47	30	53
worker	41	39	77	43	81
Total	**1408**	**111**	**172**	**185**	**296**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	10		16	
Executives	104	130	446	172	359
Supervisor	636	50	163	52	209
worker	550	27	73	77	218
Total	**1290**	**207**	**682**	**301**	**786**
Training Conducted by MEETI, Talcher					
No. of Prog	39	6		5	
Executives	267	80	359	80	48
Supervisor	138	53	209	53	47
worker	371	83	218	83	77
Total	**776**	**216**	**786**	**216**	**172**
GVTCs Training					
No. of Prog	265	24		39	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	450	3986	662	6235
Total	**3522**	**450**	**3986**	**662**	**6235**
Training report for Contractual Employees					
Basis Training	3581	307	5526	724	13092
Refresher Training	1283	180	1206	465	3174
Special Training	573	42	68	110	176
Change of Job	15	0	0	0	0
Total	**5452**	**529**	**6800**	**1299**	**16442**

No 8 3

Scanned with CamScanner

PERSONNEL (MANPOWER)

Scanned with CamScanner

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **May-22**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	33	557	54
(ii)	T&S Gr.A	46	460	33
(iii)	T&S Gr.B	54	572	35
(iv)	T&S Gr.C	114	1035	35
(v)	T&S Gr.D	9	175	19
(vi)	T&S Gr.E	9	61	6
(vii)	T&S Gr.F	14	131	5
(viii)	T&S Gr.G	1	132	16
(ix)	T&S Gr.H	1	52	82
	Sub Total [B(1)]	281	3175	285
	2.Clerical Grade			
(i)	T&S Gr.A1		287	33
(ii)	T&S Gr.A		207	22
(iii)	Clerical Spl.Gr.		297	59
(iv)	Clerical Gr.I	1	273	150
(v)	Clerical Gr.II	1	118	67
(vi)	Clerical Gr.III	3	164	104
	Sub Total -	5	1346	435
	Sub Total (MR)	286	4521	720
	Total MR	**5527**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
A (ii)	Executive	80	1601	94
	Total Exe.	1775		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	247	304	14
(ii)	Cat-V	302	433	13
(iii)	Cat-IV	525	547	21
(iv)	Cat-III			
	a- Tramrs.	15	21	
	b- Others .	131	359	29
(v)	Cat-II	167	1553	83
(vi)	Cat-I	534	3845	1414
	Sub Total [C(1)]	1921	7062	1574
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		415	
(ii)	Excv.Cat-A		944	1
(iii)	Excv.Cat-B	25	855	4
(iv)	Excv.Cat-C	31	611	28
(v)	Excv.Cat-D		611	15
(vi)	Excv.Cat-E		419	14
	Sub total [C(2)]	56	3855	62
	Sub Total (DR)	1977	10917	1636
	Total DR	**14530**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2343	17044	2450
	Total	21837		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2343	17044	2450
	GRAND Sum-TOTAL	**21837**		

No 84

Scanned with CamScanner

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : May-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1674	94	1768				6			63			69
2	Monthly Rated	4834	720	5554						5	20	98		123
3	Daily Rated	12906	1624	14530	11		45				29	82		167
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19419	2438	21857	11		45	6		5	112	180		359
7	Apprentice/PDPT													
	Grand Total	19419	2438	21857	11		45	6		5	112	180		359

No - - 85

Scanned with CamScanner

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (May-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-9	-1							-52		-62	69	7	
2	Monthly Rated	-37			-1				-95	-15	-2	-150	123	-27	
3	Daily Rated	-35			-8	-3			-85	-33	-3	-167	167		
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-81	-1		-9	-3			-180	-100	-5	-379	359	-20	
7	Apprentice/PDPT														
	Grand Total	-81	-1		-9	-3			-180	-100	-5	-379	359	-20	

No 86 No 8. No 85

Scanned with CamScanner

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : May-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,678	97	1,775
Monthly Rated	5,217	310	5,527
Daily Rated	13,934	596	14,530
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20834	1003	21,837

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	56
Overman	581	Staff Nurse	95
Min. Sirdar/ PCSA	313	Excvtr. Operator	
S. Firer		Dozer Operator	179
Elec. Supv.(E&M+Xvn)	383	Dumper Operator	858
Foreman(E&M)	19	Drill Operator	247
Foreman(xVn)	236	Shovel Operator	231
		Crane Operator	55
		Grader Operator	25
		Pay Loader Operator	42

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		6		56			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		14	3	2			
4	Promotion/Demotion			98	82			
5	Regularization			5				
Total Addition			20	106	140			
Separation during the Month								
1	Superannuation		-9	-37	-35			
2	VRS							
3	Resignation		-1					
4	Death			-1	-8			
5	Termination/Removal				-3			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-95	-85			
9	Regularization			-2	-3			
10	Transfer to Other Co.		-3	-4				
Total Separation			-13	-139	-134			

No - 87

Scanned with CamScanner

May-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1064	155	1219	50	88		88		418		418	1775
2	SUPERVISORS	2676	415	3091	82	159		159		245		245	3577
3	HIGHLY SKILLED	2309	307	2616	123	41		41		29		29	2809
4	Skilled/Semi-Skld/UN-Skld	8704	2544	11248	262	603		603		321		321	12434
5	Piece Rated												
6	MINISTERIAL	912	110	1022	31	81		81		103		103	1237
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,665	3,531	19,196	548	972		972		1,121		1,121	21,837

No - - - 88

Scanned with CamScanner

Monthly Manpower Report for the Month of:- **May-22**

P.14/4

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	9	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	27	18	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No 89

Scanned with CamScanner

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : May-22

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	122	106	38	32	253	368	378	109	288	81		4	1	1780

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		644	539	661	1184	203	76	150	149	135		3741

Grade Clerical	A1	A	Spl	I	II	III	Total
	320	229	356	424	186	271	1786

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	565	748	1093	519	1803	5793	36		10557

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	415	945	884	670	626	433		3973

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1780	5527	14530					21837

No 90

Scanned with CamScanner

MCL

Areawise Manpower for the Month of May-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	128	217	42	259	138	752	890				1149	1277
2	Bharatpur	94	367	102	469	470	1356	1826				2295	2389
3	Corporate + MCL-BBSR + MCL-Kol	392	199	76	275	7	159	166				441	833
4	CWS-Ibv	18	35	13	48	83	23	106				154	172
5	CWS-Tal	32	62	18	80	168	96	264				344	376
6	Hingula	138	415	185	600	724	1502	2226				2826	2964
7	Ib Valley	164	489	83	572	382	355	737				1309	1473
8	Jagannath	174	570	166	736	741	1042	1783				2519	2693
9	Kaniha	50	127	54	181	4	312	316				497	547
10	Lakhanpur	204	485	97	582	514	736	1250				1832	2036
11	Lingaraj	106	409	144	553	546	870	1416				1969	2075
12	NSCH	31	126	27	153		104	104				257	288
13	Orient (UG)	98	288	69	357	25	1443	1468				1825	1923
14	Mahalaxmi	38	81	27	108	69	210	279				387	425
15	Talcher (UG)	57	213	41	254	36	1261	1297				1551	1608
16	Subhadra	9	20	1	21		1	1				22	31
17	Bhubaneswari	47	187	92	279	69	332	401				680	727
	GRAND TOTAL	1780	4290	1237	5527	3976	10554	14530				20057	21837

No - - 9 1

Scanned with CamScanner

ENVIRONMENT

Scanned with CamScanner

Status of EC&FC along with Coal Production Programme (01.06.2022)						
Sl. #	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC (230.20Ha): ✓ Stage-I FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. ✓ Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. 1. Stage-1 FC for forest land of 996 ha,	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.

S1-July'2022

EC-Aug'2022

S2- Jan'2023

No 92

Scanned with CamScanner

					2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley., 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan, 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Report expected by July 2022 5. the traffic study, - awarded to CMPDI HQ, Report expected by June 2022. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan ✓ Expected to be completed within 31.07.2022.	✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.** **Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.** **7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.** Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting is awaited. NOC under FRA: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again.

No 93

Scanned with CamScanner

						• DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply.** Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016. State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance

S-1: Nov 2022

EC: Dec 2022

S-2: May 2023

Scanned with CamScanner

					✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (ix) PP shall submit the latest of approval of Stage -I FC for forest land involved in the project (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure	security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Hence, additional 300 Ha under identification.** ✓ 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS and pillar posting under progress. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	3.00	50.00	06.05.2022	MP approved on 05.02.2018 Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020.	FC (349.709 Ha): **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.**

No 95

No 95

No 95

Scanned with CamScanner

				S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2:(Sept 2022)	✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021.** Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh.** Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from **Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land.** ✓ Reply submitted without Stage I FC approval on 11.02.2022 for EAC consideration subject to Stage I FC. ✓ EAC meeting held on 04.03.2022. EC recommended subject to submission of Stage I approval. Letter written for amendment of Cond no. (iii), (vi), (xi) and (xvii) of MoM of EAC meeting sent to Member Secretary (IA-Coal Mining) on 29.03.2022. MS during meeting held on 01.04.2022 acknowledged the receipt of the above letter and advised to deliberate later on the amendment conditions as it requires detailed discussion on above conditions. ✓ Minutes of the EAC meeting published on 21.03.2022. EC recommended. ADS raised by MoEF&CC for submission of Stage I FC. Stage I FC submitted to MoEF&CC on 22.04.2022. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EAC meeting is awaited.	✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land - completed on 20.08.2020; non-Forest - 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land 757 Ha (712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** 21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.** ✓ **Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021.** ✓ **EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis.** ✓ **Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021.** ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State FAC meeting held on 21.02.2022. ✓ CCF (FD&NO, FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP and advised to submit the compliance within a fortnight for consideration in the next FAC meeting. PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting.

Nh 96

Scanned with CamScanner

						✓ As per MoM of FAC issued on 07.03.2022; 7-point EDS raised for which reply submitted to MoEF & CC on 23.03.2022. Reconsidered in FAC meeting on 31.03.2022. Minutes uploaded on 05.04.2022 and Stage I FC issued by AI6, MoEF&CC Forest Division on 21.04.2022. ✓ Soil Moisture Conservation Plan awarded to CMPDI on 13.05.2022. To be completed by July 2022. ✓ River Conservation Plan awarded to Kalinga commercial on 11.05. 2022.To be completed within 3 months. ✓ NOC under FRA: • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda &Tumulia) Gram Sabha held for all 6 village. • SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.
(C)	**Mahalaxmi Area**	**3.90**	**58.00**	---		
(8)	*Garjanbahal OCP*	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. 5. **Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.04.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** EDS raised on 18.05.2022. 1. **Revised EIA/EMP based on Standard ToR instead of Addendum EIA** 2. **Latest certified compliance report of last EC from IRO.** 3. **Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** 4. **EIA shall be submitted based on the capacity achieved on last EC**	**Forest Area:88.899 Ha**

EC: Feb'2022

(20 % granted)

Rest 20 % (15.6 to 18.2 Mty)

Feb'2023

Scanned with CamScanner

(9a)	Kulda Expn. OCP (19.6 Mty) EC: Feb'2022 Completed	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.** EC issued on 24.05.2022.	**Forest Area:227.890 Ha**
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: Dec 2022 EC: Aug 2023 S-2: June 2023			**Mine lease Area:921.305 Ha** **EC: (18.75 Mty)** ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli & LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated

Scanned with CamScanner

						on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** ✓ 305.59 Ha CA land allotted; Estimate approved for pillar pasting. NIT floated on 09.05.2022. Documents under scrutiny at Area. **Tree enumeration** of Lalma Forest: **Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.** **NOC under FRA:** • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga & Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal &Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021. NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.180	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	

Nh 99

Scanned with CamScanner

						✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	Orient Area	0.380	3.01			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**281.44**			

No 100

Scanned with CamScanner

Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev 1approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. 4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. 5. EC recommended. EC letter is issued on 02.05.2022 **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022:**	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Feb'2023 EC: Mar' 2023 S-2: Aug' 2023 Parallel proposal for obtaining 50 % EC enhancement including 20.383 Ha Forest land is being taken up. MP & MCP is not approved for 50 Mty project. Obtaining ToR, Public hearing activities, EIA EMP preparation will be delayed. Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mty was held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following:	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and

No 101

Scanned with CamScanner

					❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a)** *Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project.* *MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.*	Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.** • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. *A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022 and letter written to ORSAC for DGPS survey of 41 Ha on 22.03.2022. Quotation from ORSAC awaited. Quotation submitted by ORSAC on 31.03.2022.* *Pillar posting completed on 41 Ha CA land in Gurujang Village. Additional CA land for 32800 nos. of plants identified in Karanpura Village. Allotment is awaited.* *Stage I FC: expected by Oct'2022* *Stage II FC: expected by Jan'2023*
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009. Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011. Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**

No 102

Scanned with CamScanner

(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Jan'2023 EC: July'2023 S-2: July'23	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.)** **[299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by March' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed.** ✓ **Estimate of DGPS survey of ML area to be collected from ORSAC by March'2022.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Proposal initiated by Project for DGPS survey of CA land is under scrutiny at Project. Estimate for DGPS and pillar posting approved. NIT floated on 12.05.2022. ✓ ✓ **NOC under FRA: (15 villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**

Scanned with CamScanner

(b)	Bharatpur OC Expn. (26 MTY)	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. ✓ Form I in Parivesh portal submitted on 19.05.2022. ToR consideration by EAC is awaited.	FC (44.64 Ha) ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Conducting survey now will take more time. So, upon discussion with ORSAC, the authentication of DGPS plans of 26Mty is expected to be completed by 30.05.2022** ✓ Identification of CA Land: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but

S-1: Nov'2022

EC: June' 2023

S-2: May'2023

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Afterwards, Capacity enhancement from 20 Mty to 26 Mty will be taken up.

No 104

Scanned with CamScanner

						could not be completed due to obstruction by villagers' multiple times and expected to be completed by 31.07.2022. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022 Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has not index and signed by the authorized signatory. NOC under FRA: • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • Gram sabha is expected to be held in June 2022.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.**	**Forest Area: 440.350 Ha**

No - 105

Scanned with CamScanner

					✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report is awaited.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Oct' 2022 EC: Nov' 2022 S-2: Apr'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **DFO authenticated DGPS map in March 2021.** **Form A Part**-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a

No 106

Scanned with CamScanner

					on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021. ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.	letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021** and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.** ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land**: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the

No 107

Scanned with CamScanner

CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

- ✓ **Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.**
- ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.
- ✓ Revised KML and report of resurvey are awaited from ORSAC.

NoC under FRA: Total Villages-7

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.

1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.**
2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand.

Scanned with CamScanner

						a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 5. BDO issued letter to Gram Panchayat on 21.04.2022 **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram sabha. BDO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** Gram Sabha expected in June 2022.
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)**	**0.00** S-1: Jan 2023 EC: June 2023 S-2: July 2023	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021.	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed.**

No 109

Scanned with CamScanner

Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023.

Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.

- ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021.
- ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.**
- ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.**
- ✓ **Application for amendment in ToR conditions – straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.**
- ✓ Minutes of the meeting issued on 10.01.2022.
- ✓ Application for amendment in ToR conditions- straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.
- ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022

Vetting of another three Range Officer completed in the month of Oct 2021.

- ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.**
- ✓ **EDS raised by Nodal Officer on 25.01.2022.**
- ✓ **Compliance of EDS submitted on 29.01.2022.**
- ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.**
- ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.**
- ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21.
- ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.**
- ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.**
- ✓ **4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.**
- ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.**
- ✓ **7(1) notification under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.**
- ✓ Identification of CA Land:
  - 86.00 Ha Govt. Non-Forest land identified in Khinda RI circle &Tainsi RI circle in Angul District.
  - User Agency requested DFO Angul for allotment of 250.48 Ha degraded forest land on 09.04.2022. GM Subhadra visited DFO Angul on 12.04.2022 and DFO directed to approach Tehsildar for revenue forest land for CA purpose. Project and ACF Forest Deptt. are jointly identifying 78 ha Govt. Forest Land
  - Concerned officials pursuing the matter with the revenue officials consistently.
  - 120.14 Ha Govt Non Forest land 35.75 Ha Revenue Forest land identified in Khind, Tainsi and Durgapur Tehsil of Angul dist. Under authentication by Tehsildar. Allotment awaited.

NOC under FRA:

- District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022
- Gram Sabha is expected to be held in June 2022.

No 110

Scanned with CamScanner

(H)	Balabhadra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared.	Forest Area:35.76 Ha
		S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024				
	Talcher CF	100.121	132.83			
	MCL (Total)	176.061	281.44	Net Effective EC: 273.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production 've stopped)		

No 1 1 1

Scanned with CamScanner

Status of EC & FC Other Projects

Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021. As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ **EC issued on 24.09.2021.**	--

No 112

Scanned with CamScanner

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 1 1 3

Scanned with CamScanner

PROJECT & PLANNING

Scanned with CamScanner

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

May-2022

A. Sai Ramteja
20/6/22

PROJECT & PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

20/6/2022

No - - 1 1 4

Scanned with CamScanner

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 310.78 MTY, with a sanctioned Capital outlay of Rs.35483.06 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	259.40	34765.03	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**310.78**	**35483.06**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50		
27.	Belpahar O/C Expn. Ph-II	4.50		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00		
37.	Samaleswari O/C Expn. Ph-II	5.00		
38.	Samaleswari O/C Expn. Ph-III	7.00		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

No 115

Scanned with CamScanner

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00*	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	15.00*	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**21238.48**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
10	Kulda Expn. OCP	15.00*	**348.16	25.06.2014
11	Siarmal OCP	40.00	**5195.95	02.02.2021
12	Garjanbahal OCP	10.00	**1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**235.00**	**31212.14**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**310.78**	**35483.06**	

(*) *No addition in capacity for extension project.*

(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*

(#) *Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 310.78 +0.788 = 311.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was placed in TSC meeting on 20.05.2022 and to be put upto upcoming MCL Board.
Total		**Total Additional Capacity – 15.00 MTY**	

No 116

Scanned with CamScanner

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	20.00^	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	15.00*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	11.00^	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	4.00^	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	10.00*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	10.00^	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	16.00^	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	7.00^	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	5.50^	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	12.00^	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	3.50*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	5.00^	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	8.00^	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	2.50^	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	4.00^	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	12.00^	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	8.00*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	6.00^	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	13.00^	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	5.00^	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP, Hingula-II ph-III expansion OCP, Jagannath Re-organisation respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

No 117

Scanned with CamScanner

A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	40.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
13.	Balabhadra OCP	932.41	10.00	-	On Schedule
Sub Total A2		***31162.51***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
Sub Total B2		*0.00*	*0.00*	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		*0.00*	*0.00*	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		*0.00*	*0.00*		
(A2+B2+C2+D2) = Y		*31162.51*	*235.00*		
Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'		**31212.14**			
Capacity of existing UG mines (Assessed in 2021-22)			**0.788**		
Capacity-Grand Total (X+Y Mines)		-	**310.78**		
Grand Total (X+Y+UG Mines)		**34257.09**	**311.568**		
Grand Total (X'+Y'+UG Mines) ***Including RCE-cum-Completion Cost and Additional Sanctions***		**35483.06**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 13 Projects are under implementation. Out of 13 On-going Projects, 08 Projects are on schedule & 05 Projects are delayed.

Project Category	**Completed Projects**			**Ongoing Projects**							**Grand Total**		
				On Schedule			**Delayed**			***Ongoing Total***			
	OC	UG	***Total***	OC	UG	***Total***	OC	UG	***Total***		OC	UG	***Total***
>Rs.100 Crs	10	0	***10***	8	0	***8***	5	0	***5***	***13***	23	0	***23***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**8**	**0**	***8***	**5**	**0**	***5***	***13***	**51**	**1**	***52***

No 118

Scanned with CamScanner

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal, Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to May'-22 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
1	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	110	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
2	Ananta OC Expn. Ph-III	31.08.08	03/12	-	122	Project has achieved more than 80% PRC in the year 2021-22 and expenditure incurred is more than 80 % of the sanctioned capital. However, Preparation of PR of Subhadra west block by combining it with Ananta expansion OCP Ph-III has been taken up by CMPDIL.
Slippage more than 5 years						
3	Basundhara (W) Extn.	07.05.14	03/17	03/24	62	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
4	KuldaExpn.	25.06.14	03/18	03/26	50	Project will be completed after construction of Barpali Bulb as Major infrastructre. PR of Kulda-Garjanbahal expansion OCP (40 Mty) was placed in TSC meeting on 20.05.2022 and to be put upto upcoming MCL Board.
Slippage more than 1 year						
5	Garjanbahal	03.05.16	03/21	03/26	14	Project will be completed after construction of Barpali Bulb as Major infrastructre. PR of Kulda-Garjanbahal expansion OCP (40 Mty) was placed in TSC meeting on 20.05.2022 and to be put upto upcoming MCL Board.
On schedule						
6	Siarmal OCP	02.02.21	03/26	03/26	-	On Schedule
7	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
8	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
9	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
10	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
11	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31	-	On Schedule
12	Subhadra OCP	25.03.21	03/29	03/29	-	On Schedule
13	Balabhadra OCP	24.01.22	-	-	-	On Schedule

No 119

Scanned with CamScanner

SYSTEM

Scanned with CamScanner

Monthly report on computerization in MCL for May'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process
   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
   c. **Production Planning (PP)**: PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM)**: HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS)**: PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO)**: FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management

      Following functionalities will be made operational soon:
      - Cost Sheet
   g. **Sales & Distribution (SD)**: SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Contract wise Customer Ledger

      Following functionalities are ready for use: -
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Rail)
2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration,

Scanned with CamScanner

Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme -** Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System -** File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 96134.
8. **eOffice Implementation -** eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL. Tender for procurement of 526 nos. of Desktop PCs and 333 nos. of UPS are being finalized.
10. **Mobile Apps -** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management -** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System -** Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

No 121

Scanned with CamScanner

WASHERY

Scanned with CamScanner

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31/05/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-July'22**

*** 91% construction completed as on 30.04.2022.**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 has been granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022].

No - 122

Scanned with CamScanner

CIVIL

Scanned with CamScanner

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.06.2022																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6.00	7	8	9	10.00	11 = (6-10)	12.00	13.00	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	260.00	352.35	0.00	15.85	15.85	275.85	47.00%	45.05%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.,	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66	Final bill under process.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020		WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021		WIP 2nd PTE granted Upto 31.05.22	47.00	185.00	0.00	0.00	0.00	47.00	31.00%	21.65%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	2nd PTE upto 05.06.22 granted	679.56	671.36	0.00	0.00	0.00	679.56	94.00%	50.00%	Work in progress
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	3rd PTE upto 08.04.22 granted	537.18	185.75	23.17	0.00	23.17	560.35	99.50%	78.00%	Work in progress. 4th PTE under process
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	-	0.00	24.52	0.00	0.00	0.00	0.00	2.00%	0.00%	Work in progress
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 28.04.2022
TAL	10	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	29.06.2022	0.00	280.00	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
TAL	11	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/33 Dtd 10.01.2022	138.60	29.01.2022	27.07.2022		0.00	138.60	94.00	0.00	94.00	94.00	85.00%	70.00%	Work in progress
TAL	12	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/02 Dtd 13.04.2022	12.69	14.04.2022	27.06.2022		0.00	12.69	0.00	0.00	0.00	0.00	25%	0.00%	Work in progress
BG	13	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	14	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	193.48		0.00		0.00	193.48	80.00%		Notesheet processed for closure of contract
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		230.41	386.80	617.21	6410.31	50.00%		Work in progress.

Scanned with CamScanner

ORIENT	16	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		12.38	30.00	0.00	0.00	0.00	12.38	90.00%	80.00%	Work in Progress
ORIENT	17	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		0.00	49.90	0.00	0.00	0.00	0.00	15.00%	12.00%	Work in Progress
NSCH TAL	18	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention under process. 4th provisional time extension granted upto 31.05.2022	259.00	151.00	0.00	20.25	20.25	279.25	90.00%	68.11%	Work in progress
NSCH TAL	19	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	4th P.T.E granted upto dt.31.05.2022. 5th PTE is under process	23.20	56.65	0.00	0.00	0.00	23.20	71.00%	29.05%	Work in progress
CWS TAL	20	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.09.22	396.00	406.00	38.53	0.00	38.53	434.53	70.00%	55.00%	Subsequent bill is under process for payment
CWS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	30.06.22	0.00	86.02	0.00	0.00	0.00	0.00	25.00%	0.00%	Agency has not turn up for submission of invoice /LPC for releasing payment so far, Expected to submit the bill next week.
JAG	22	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	92.65%	RE Processed
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagganath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	24	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE processed
HQ	25	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	882.51	25.03.15	24.06.16	30.12.18/31.03.19	695.75	186.76	0.00	0.00	0.00	695.75	97.75%	78.84%	Work stopped by the agency since long back ,Processed for termination
HQ	26	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**24834.68**				**13281.28**	**11553.40**	**386.11**	**422.90**	**809.01**	**14090.29**			
HIN	1	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0.00	0.00	85.81	100.00%	72.20%	
HIN	2	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	31.05.22	16.27	77.57	0.00	0.00	0.00	16.27	70.00%	17.33%	
HIN	3	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.2022		0.00	62.45	0.00	0.00	0.00	0.00	70.00%	0.00%	
HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022		0.00	101.40	0.00	0.00	0.00	0.00	20.00%	0.00%	
BBSRI	5	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	6	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021	46.91	16.78	0.00	15.56	15.56	62.47	100.00%	98.08%	RE & FTE under process.

Scanned with CamScanner

IBV	7	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	32.71	37.91	0.00	33.14	33.14	65.85	100.00%	93.25%	RE & FTE under process.
IBV	8	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
IBV	9	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/2021-22/50/711, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
LKP	10	NRB	Development of Eco-Park at Lilari OCP (Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/18-19/237/2549/3317 dt:27.03.2021	168.44	08.05.21	05.02.22	-	70.82	97.62	0.00	0.00	0.00	70.82	100.00%	42.00%	Work Completed. Final Bill processed
LKP	11	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	-	0.00	131.34	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
BG	12	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	190.45		0.00	0.00	0.00	190.45	100.00%		Work Completed. RE & FTE has been processed.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	15	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed.RE has been processed.
BG	16	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	17	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.06.2022	161.45		0.00	33.21	33.21	194.66	82.00%		Work in progress.
BG	18	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2022	529.24		0.00	0.00	0.00	529.24	96.00%		Work in progress.
BG	19	NRB	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	158.78		0.00	0.00	0.00	158.78	100.00%		RE approved. Final Bill paid
BG	20	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work Completed
BG	21	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed
BG	22	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed
BG	23	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		0.00	0.00	0.00	246.95	99.00%		Work in Progress
BG	24	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		0.00	0.00	0.00	279.24	100.00%		Construction work completed

Scanned with CamScanner

BG	25	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/F-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		work completed
BG	26	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	27	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		91.92	120.40	212.32	293.27	31.00%		work in progress
BG	28	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		50.18		0.00	0.00	0.00	50.18	100.00%		Work completed. RE & FTE processed.
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	0.00	43.81	43.81	231.68	32.00%	28.68%	Work in Progress
JAG	30	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOW/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/30.03.2022		0.00	29.87	0.00	11.80	11.80	11.80	70.00%	39.50%	Work in Progress
JAG	31	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	0.00	0.00	0.00	0.00	4.00%	0.00%	Work in Progress
HQ	32	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	_	153.75	2438.49	0.00	190.76	190.76	344.51	20.00%	13.29%	Work in progress
HQ	33	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C)/HQ/DWO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	_	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed, RE Processed
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	_	11.45	56.54	0.00	0.00	0.00	11.45	30.00%	16.84%	Work in progress
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	90.00%	64.21%	Work in progress
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	39	NRB	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constns	CM © /TA /Samb/Agt/19-20/05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work Completed ,RE under preperation
HQ	40	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed
					Total of NRB	**15516.43**				**7118.60**	**8397.83**	**257.48**	**448.68**	**706.16**	**7824.76**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	
HIN	2	OMI	Construction of new Coal Corridor passing through Balaram OCP (Phase-I) in Talcher coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/17-18/09 daetd 25.07.2017	2726.57	26.07.2017	25.07.2018	31-01-2021	2368.02	0.00	0.00	0.00	0.00	2368.02	100.00%	100.00%	
HIN	3	OMI	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31-12-2021	4439.10	0.00	0.00	0.00	0.00	4439.10	100.00%	100.00%	
HIN	4	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	15-09-2021	2427.75	968.61	0.00	0.00	0.00	2427.75	100.00%		
HIN	5	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		

No 126

Scanned with CamScanner

HIN	6	OMI	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1291.58	16-01-2021	11-11-2021	-	1252.46	39.12	0.00	0.00	0.00	1252.46	100.00%		
HIN	7	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	517.35	100.00%		
HIN	8	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	516.37	100.00%		
HIN	9	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022			44.44			0.00	0.00	10.00%		
BBSRI	10	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudiced
BBSRI	11	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Work completed. RE processed.
IBV	12	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CGM(Envt.)/NIT-4895/2015/5153, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE & FTE under approval.
IBV	13	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	14	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	Granted upto 30-04-2022. PTE applied upto 15-06-2022 & is under process.	4733.49	1856.20	0.00	227.00	227.00	4960.49	84.00%	75.28%	Work in progress.
IBV	15	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	16	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30-04-2022. FTE applied upto 30.06.2022	4760.27	2009.38	0.00	413.00	413.00	5173.27	82.00%	76.42%	Work in progress
BHP	17	OMI	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	25.10.2019	1326.17	9.14	0.00	0.00	0.00	1326.17	100.00%	99.32%	Final Bill Paid/Payment to be made
BHP	18	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	19	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	RE Processed
BHP	20	OMI	Upgradation and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	Approved upto 31.12.2020	494.26	22.86	0.00	0.00	0.00	494.26	100.00%	95.58%	
BHP	21	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE Processed
BHP	22	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LIN	23	OMI	Construction of new coal corridor passing through Lingaraj OCP (Phase-I) in Talcher coalfields of MCL.	GVV CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/17-18/11 Dt.25.07.2017	2427.86 (revised agreement value)	26.07.2017		Final bill Paid	2281.18	0.00	0.00	0.00	0.00	2281.18	100.00%	100.00%	Final Bill Paid

No 1287

Scanned with CamScanner

LIN	24	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019		31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	25	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020		15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	26	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021		1st PTE granted Upto 15.05.2022	125.00	94.00	0.00	0.00	0.00	125.00	90.00%	57.33%	Work in progress
KAN	27	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	204.07	6.20	0.00	0.00	0.00	204.07	100.00%	97.05%	Work completed.RE Processed.
KAN	28	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	126.54	24.4.2022	20.9.2022	___	0.00	126.54	0.00	0.00	0.00	0.00	40.00%	0	Work in progress
LKP	29	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	30	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	31	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	PTE upto 31.05.22 granted	119.01	172.30	88.32	0.00	88.32	207.33	80.00%	71.00%	Work in progress
LKP	32	OMI	Concrete of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	-	121.17	2935.72	732.07	490.80	1222.87	1344.04	50.00%	44.00%	Work in progress
LKP	33	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	PTE upto 28.02.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Work in progress.2nd PTE processed.
LKP	34	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	-	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	34.00%	Work in progress
LKP	35	OMI	Drilling bore well with installation of submersible pumps and pipeline at Magazine and Golf Course under BOCM of Lakhanpur Area	V R Global	MCL/GM/LKPA/SOC/WO/21-22/83/2633/1085 dt:05.02.2022	5.37	10.03.22	09.04.22	-	0.00	5.37	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
BG	36	OMI	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	37	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	1594.18		0.00		0.00	1594.18	100.00%		Work completed. RE processed.
BG	38	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	39	OMI	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	789.67		0.00		0.00	789.67	100.00%		Work completed. RE processed.

Scanned with CamScanner

BG	40	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	30.06.2022	510.66		0.00		0.00	510.66	24.00%		Work in Progress
BG	41	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.07.2022	261.21		0.00		0.00	261.21	43.00%		work in progress.
ORIENT	42	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Date: 05.05.2021	189.19	08.06.2021	04.12.2021	2nd provisional time ext upto 30.04.2022	70.00	119.00	0.00	0.00	0.00	70.00	85.00%	80.00%	Work in Progress
JAG	43	OMI	Construction of new Coal Corridor passing through Jagannath OCP (Phase-I) in Talcher Coalfields of MCL.	Samal Builders PVT LTD,	MCL/Samb/Civil/e-Tender/AOC/17-18/228 dated.16.05.2017 & Agt No.GM©/SAMB/AGT/17-18/12 dated.11.08.17	638.49	12.08.17	12.02.18	30.11.19	622.19	16.30	0.00	0.00	0.00	622.19	100.00%	97.45%	Work Completed & RE processed
JAG	44	OMI	Construction of ETP at Jagannath Colliery under Jagannath Area	Watenva solution PVT Ltd	CGM(JA)SO©,e-Tender (WO) 19-20/2972, dt.21.05.2019	75.67	04.06.19	01.10.19	31.10.21	69.64	6.03	0.00	0.00	0.00	69.64	100.00%	92.03%	Work Completed & RE, FTE processed
JAG	45	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL.	NICPL-SSIPL-JV	MCL/Samb/Civil/e-Tender/AOC/(WO)/19-20/428 dt.07.06.2019	2830.70	27.07.19	01.05.20	Work in progress	2605.52		0.00	0.00	0.00	2605.52	93.00%	92.05%	Work in progress & PTE applied
JAG	46	OMI	Construction of coal corridor road (Concrete surfacing) passing through Jagannath OCP (Phase-II) at Talcher coalfields of MCL (Second call)	Sri Durga Condev PVT LTD	CGM©/SAMB/Agt/19-20/52, dt.04.03.2020	723.30	05.03.20	02.07.20	05.10.20	677.59		0.00	0.00	0.00	677.59	100.00%	93.68%	Work Completed & RE processed
JAG	47	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	04.05.21	18.07.21	Work in progress	238.30	575.38	0.00	0.00	0.00	238.30	30.00%	29.29%	work in progress
JAG	48	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49.00%	45.41%	Work in Progress
HQ	49	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22	5.00	117.84	13.44	0.00	13.44	18.44	100.00%	15.01%	Work in progress
HQ	50	DEV	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	144.60	14.10.15	10.04.16	31.05.17	118.83	25.77	0.00	0.00	0.00	118.83	100.00%	82.18%	Work completed, RE processed for approval
HQ	51	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	52	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	53	DEV	Repair of boundary wall ,drain toilet and making room at substation in JV MCL HQ	Mukesh Kumar	GM ©/Samb /Agt /17-18/04 Dt 16.05.2017	35.24	17.05.17	16.11.17	15.02.18	33.10	0.00	2.14	0.00	2.14	35.24	100.00%	100.00%	Work finalised
HQ	54	DEV	Devalopment of 24 Nos D type Qtrs at JV	Pravanjan Mohanty	18-19/05 Dt 13.11.2018	43.11	14.11.18	13.03.19		29.73	13.38	0.00	13.38	13.38	43.11	100.00%	100.00%	Work finalised
HQ	55	DEV	Construction of room for installation of energy meter DAV school at AV	Dharmendra Dash	DWO.19-20/14 Dt 12.02.2020	4.68	13.02.20	28.04.20		2.83	1.85	0.00	0.00	0.00	2.83	100.00%	60.47%	Work completed,RE processed

Scanned with CamScanner

HQ	56	DEV	Sinking of 200x150mm deep Bore wells and installation of submersible pumps at Anand Vihar and Jagruti Vihar ,MCL HQ (2nd call)	Pravanjan Mohanty	GM©/Samb/Agt/21-22/18 Dt 17.06.2021	41.27	18.06.21	15.09.21		40.02	2.47	0.00	2.47	2.47	42.49	100.00%	100.00%	Work finalised
HQ	57	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	0.00	0.00	0.00	2.00%	0.00%	Work just started
HQ	58	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00	19.03.22	14.09.22		0.00	0.00	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress
HQ	59	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	60	DEV	Development of park for newly constructed C type qtrs at Anand Vihatr	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	61	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	0.00	0.00	0.00	19.71	25.00%	4.09%	Work in progress
HQ	62	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	0.00	7.26	7.26	7.26	35%	8.35%	Work in progress
					Total of OMI	**86331.18**				**72622.91**	**13708.28**	**835.97**	**1153.91**	**1989.88**	**74612.79**			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT /21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11176.99	13591.71	0.00	1987.01	1987.01	13164.00	76.76%	53.15%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/ LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	0.00	1091.35	1091.35	12688.30	50.00%	44.51%	Work in progress.
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	0.00	26804.83	0.00	0.00	0.00	0.00	2.00%	0.00%	Work in progress.A liability amount of 5.53 crs was kept for subject work upto dtd 31.05.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		8277.69		1166.37	0.00	1166.37	9444.06	31.00%		Work in progress.

Scanned with CamScanner

JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consul atants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT /21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	work in progress	2729.09	25118.91	508.30	402.20	910.50	3639.59	20.00%	13.07%	Work in progress
					Total of FMC	**139109.76**				**33794.49**	105315.27	**1674.67**	**3480.56**	5155.23	38949.72			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		
BBSRI	4	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	5	R&R	Providing smasan ghat and pond with steps at Rehabilitation site Gurujang at BBSRI OCP, JA	Naresh Chandra Das	No.5914, dtd. 21-07-2014	10.37	12.09.14	10.12.14	25.07.15	1.81	8.56	0.00	0.00	0.00	1.81	0.00%	0.00%	Forecloser approved RE processed
BBSRI	6	R&R	Construction of Boundary wall and entrance gate at proposed Balanda R&R colony in front of Balanda College under Bhubneshwari OCP,Jagannath Area	Pradymna K.Mohapatra	5443 01.08.2016	22.68	16.09.16	15,03.17	15.05.17	5.52	17.16	0.00	0.00	0.00	5.52	90.00%	24.33%	Work incomplete,to be foreclosed.
BBSRI	7	R&R	Digging of four nos. open well inside proposed Balanda R&R Colony in front of Balanda Colllege under Bhubaneswari OCP, Jagannath Area	Sunil Kumar Pradhan	5337 27.07.2016	18.13	09.09.16	07.01.17	0	0.00	18.13	0.00	0.00	0.00	0.00	20.00%	0.00%	Work foreclosed due to obstruction by villagers for use of Fly ash bricks.
BBSRI	8	R&R	Making 2 nos water reservoir including pump house and digging four nos deep borewells inside Balanda R&R Colony in front of Balanda College under BBSRI-OCP	Neelmani Satpathi	7020 29.09.2016 Agg no 2016/60 dated 09.11.16	19.69	10.11.16	08.05.16	0	6.24	13.45	0.00	0.00	0.00	6.24	60.00%	31.69%	Forecloser and RE processed.
BBSRI	9	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	54.08%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	10	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	11	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	12	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.
BBSRI	13	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra satpathy	MCL/SAMB/CIVIL/ETENDER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21 /36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE tobe processed
BBSRI	14	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
IBV	15	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCP and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No.-MCL/SAMB/14-15/67 dt.-4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Agency is not turning up for final bill.

Scanned with CamScanner

KAN	16	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	___	0.00	1546.47	0.00	0.00	0.00	0.00	8.00%	0.00%	Work in progress.
LKP	17	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100.00%	86.00%	Work completed & RE approved & Final bill processed
LKP	18	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed for approval
LKP	19	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	0.00	0.00	0.00	0.00	13.00%	0.00%	Work in progress
LKP	20	R&R	Providing pipeline connection in different houses at Jagannath Nagar R&R site of Lakhanpur OCP of Lakhanpur Area	Akash Padhan	MCL/GM/LKPA/SOC/WO/21-22/91/2642/1325 dt:28.03.2022	3.22	25.04.22	08.06.22	-	0.00	3.22	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
LKP	21	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase II under Belpahar OCM of Lakhanpur Area	Meera Srivastava	MCL/GM/LKPA/SOC/WO/22-23/13/2677/158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	0.00	0.00	0.00	50%	0.00%	Work in progress
BG	22	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		294.39		111.00	0.00	111.00	405.39	20.00%		Work in Progress
JAG	23	R&R	Construction of Dola Mandap of digging of 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Sri Pratap Kumar Pani	CGM(JA)/SO(C)/e-Tender(W.O)/2018-19/ 4727 dtd. 25.07.18	47.75	06.11.2018	04.04.2019	31.07.2021	32.15	15.60	0.00	0.00	0.00	32.15	100.00%	67.32%	RE approved & Final bill processed for payment
JAG	24	R&R	Construction of Cement Concrete drain at R&R Site Boulapur under Jagannath Area.	M/s. Krishna Construction	1815 Dated 26.11.2019	149.09	09.01.2020	30.09.2020		119.53	29.56	0.00	0.00	0.00	119.53	100.00%	80.17%	RE approved and final bill processed for payment
JAG	25	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.39	3.64	0.00	0.00	0.00	31.39	98.00%	89.61%	Work in Progress
JAG	26	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021		5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE approved
JAG	27	R&R	Construction of Cement Concrete Road at R&R site, Boulpur under Jagannath Area.	M/s Vibgyor Structural Construction	MCL/GM(JA)/SO(C)/e-Tender/AWO/21-22/4998, Dt.24.08.2021	278.05	29.09.2021	26.01.2022/ 15.03.2022		253.83	24.22	0.00	0.00	0.00	253.83	100.00%	91.29%	work completed & RE under process
					Total of R&R	**11333.14**				**5847.2092**	**5485.93**	**111.00**	**0.00**	**111.00**	**5958.21**			
					Grand Total	**277125.19**				**132664.48**	**144460.71**	**3265.23**	**5506.05**	**8771.28**	**141435.76**			

GENERAL MANAGER
(CIVIL)/HOD

03/06/2022

No - 132

Scanned with CamScanner

L &R

Scanned with CamScanner

Monthly Monitoring
Annuity Scheme CIL , 2020

Month	May-22

Sub	Consultation meetings with Stakeholders regarding Annuity Scheme		Number of PAPs Aproached with Annuity Scheme		No. of PAPs opted Annuity scheme intead of employment		No. of PAPs to whom Annuity Scheme provided	
	Plan	Actual	Plan	Actual	Last month Cumulative	Current Month	Last month Cumulative	Current Month
ECL								
BCCL								
CCL								
NCL								
WCL								
SECL								
MCL	PDFs have not yet opted for CIL Annuity Scheme							
TOTAL								

No - - 133

Scanned with CamScanner

Month of May 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of May 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of May 22 (Figs. in Ha.)	No. of Employment provided for the month of May 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of May 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of May22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	7.46	7.76	31	3	0.23
TOTAL :					

No 134

Scanned with CamScanner

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the May 22 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	15.74	0.00	0.00	**15.74**	**31.810**	**0.000**	**0.000**	**31.81**

Company		Notification under CBA (A&D) Act 1957 during May 22				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No					Date & SO No				
CIL						**Total**				

No 13.

No 135

Scanned with CamScanner

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month May 2022	For the month May 2022	For the month May 2022	For the month May 2022	For the month May 2022	For the month May 2022
MCL		0	0	12	31	3

WCL - PAF instead of PAP

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1173	6	0	67	48	3
NEC/CIL	0					
CIL	**13849**					

No 136

Scanned with CamScanner

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.05.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16536.18	2128.16	2128.16	0.00	0.00	0.00	0.00	68.07	68.07	0.00	0.00	594.69	594.69			**30822.68**	**19327.10**
CIL/NEC																		
TOTAL :																		

No 137

Scanned with CamScanner

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 138

Scanned with CamScanner

CSR

Scanned with CamScanner

Mahanadi Coalfields Limited

CSR department

Performance report for the month of May 2022

1. New proposals approved, financially concurred and communicated

No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1		NIL		
		Others		
		NIL		
		Sub total		
		Grand total		NIL

2. Advance fund disbursement (deposits works)

No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2nd instalment for project' Develoopment of Aspirational districts by CPSEs' in Balangir district tp beexecuted by District Administration, Balangir on Dposit basis as a CSR Initiativeof MCL.	109.43
2	Approval for release of 2nd and final instalment of project- "Handiman" to CIPET, Bhubaneswar amounting to Rs.8,28,741/-	8.29
3	Release of 2nd and 3rd installment for the work of "Supplying of 20 nos Computer set to Jawahar Navodaya Vidyalaya, Zinc Nagar, Sundargarh under CSR Scheme of Basundhara Area	2.44
4	Release of 1st installment for Financial assistance for conducting Cataract Surgery of the 235 identified beneficiaries of Hemgir block at Eye Ward, DHH, Sundargarh under CSR Scheme of Basundhara Area	5.88
	Total	**126.04**

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Construction of 1 nos of classrooms and boundary wall at Govt UP School, Khaliakani	4.80
2	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.25
3	Village Health Camp	1.25
4	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2020-21	0.05

No 139

Scanned with CamScanner

5	Construction of urinal, bath room with toilet at Majhipada School and Anganwadi.	0.13
6	Construction of urinal, bath room with toilet at Majhipada School and Anganwadi.	0.93
7	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.79
8	Painting and Repairing for Upper Primary School of kanika under CSR scheme of Basundhara Area	1.81
	Total	**10.01**

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Different development works at peripheral villages of Basundhara Area	330.35
2	Financial assistance for different works at Kalyan mandap, Behramal	19.84
3	100 bedded Cardiac Institute at Jharsuguda	1332.52
	Total	**1682.71**

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Supply and erection of 18 nos of 9 mtr octagonal pole/tower with integrated all in one LED street light (04 nos) and 06 nos of submersible pump solar micro pumping system capacity 2 hp for suldia village under CSR of LKP OCP	Collector, Jharsuguda
2	Construction of new building for Primary School at Dera village under CSR scheme of Jagannath Area	Collector, Angul.
3	Construction of common room and attached toilet block for girls at Parbarti Giri Degree College at Mahulpali, Jujumura Block Sambalpur under CSR of MCL.	Shri. Nitesh Ganga Deb, Hon'ble MP, Sambalpur
4	Widening of road and construction of CC drain from Dayanidhipur to NH 149 via rosalpur under CSR work, Lingaraj Area	GM Lingaraj
5	Construction of Chaurinmahul to Banjari post office Pada road under CSR of Lakhanpur OCP of Lakhanpur Area of MCL.	GM Lakhanpur
6	Construction of cement concrete road from Balunga Kothaghar to Kandhal Samshan Ghat under CSR work, Lingaraj Area	GM Lingaraj
7	Construction of office complex, Staff toilet block and approach road for NAC College Burla, Sambalpur,under CSR of MCL	GB- President cum Sub-Collector, Sambalpur.
8	Funding for renovation of Gumadera Tank	Collector, Jharsuguda
9	Proposal for "Construction of Cement concrete road from Kankili Medical to Samshanghat, Kankili under CSR work, Lingaraj Area.	GM Lingaraj
10	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of Ib Valley area for 1 year except rainy season for 2022-23 & Water supply through water tanker to Ib Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village during Summer 2022 under LOCP of Ib Valley Area.	GM Ib valley
11	Construction of road and development of village Guhira Tikra ward No.07 under CSR of MCL.	President, Guhira Tikira Kalyan Parisad, Burla
12	Supply of solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	Collector-cum-Administrator, Sambalpur

No - - 1 i n

Scanned with CamScanner

		Municipality
13	Supply of 20 more nos. of BOVs (Battery Operated Vehicles) through CSR contribution to SMC for SWM purpose	Collector-cum-Administrator, Sambalpur Municipality
14	Revised Approval of Construction of 100 bedded Cardiac Care Hospital at Jharsuguda along with Construction of 42 nos. Doctors Qtrs & Nurse hostel for 100 Nurses under CSR of MCL.	Collector, Jharsuguda

6.Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Approval for handing over of Mahanadi Institute of Medical Science and Research (MIMSR), a Medical College-Cum-Hospital at Talcher to Govt of Odisha and for providing operational & additional capital expenditure for running of the same as a CSR initiative of MCL	MCL
2	Approval for 'Construction of class rooms in Belpahar College at Belpahar, Jharsuguda District with a value of Rs 1,28,37,415/- under CSR Work of Lakhanpur Area'	GM, Lakhanpur Area
2	Approval for 'Construction of a new Building for accommodation of Children in Need of Care and Protection (CNCP)/Orphan Children in Rukmini Lath Bal Niketan, *Chhachanpali, Sambalpur with value of Rs. 1,70,94,553/- under CSR initiative of MCL*'	Collector, Sambalpur
4		

7. Proposals Agreed by MCL Board

No.	**Activity**	Proposal Received from
1.	Approval for handing over of Mahanadi Institute of Medical Science and Research (MIMSR), a Medical College-Cum-Hospital at Talcher to Govt of Odisha and for providing operational & additional capital expenditure for running of the same as a CSR initiative of MCL	MCL
2	Approval for 'Construction of class rooms in Belpahar College at Belpahar, Jharsuguda District with a value of Rs 1,28,37,415/- under CSR Work of Lakhanpur Area'	GM, Lakhanpur Area
3	Approval for 'Construction of a new Building for accommodation of Children in Need of Care and Protection (CNCP)/Orphan Children in Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur with value of Rs. 1,70,94,553/- under CSR initiative of MCL'	Collector, Sambalpur

Total CSR expenditure till the month of May' 2022= 18.79 Crore
Total CSR budgetfor the FY 2021-22 = 188.73Crore

No 141

Scanned with CamScanner

MATERIAL MANAGEMENT

Scanned with CamScanner

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF MAY -2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-51168771903020	06-05-2022	KPC Lighting or post and Hardware-Tubular Street Light Poles Rev 1, Length 10 Mtr	KPC Lighting or post and Hardware-Tubular Street Light Poles Rev 1, Length 10 Mtr	1200 Pieces	21338400.00	Expected Delivery Date 04/08/2022
2	GEMC-511687795094949	06-05-2022	KPC Lighting or post and Hardware-Tubular Street Light Poles Rev 1, Length 12 Mtr	KPC Lighting or post and Hardware-Tubular Street Light Poles Rev 1, Length 12 Mtr	994 Pieces	23022034.00	Expected Delivery Date 04/08/2022
3	GEMC-511687701551777	06-05-2022	Anubhav Tubes & Conductors Pvt Ltd Lighting Pole or Post And Hardware-Tubular Street Light Poles Rev 1, Lighting 16 Mtr	Anubhav Tubes & Conductors Pvt Ltd Lighting Pole or Post And Hardware-Tubular Street Light Poles Rev 1, Lighting 16 Mtr	308 Pieces	10311840.00	Expected Delivery Date 04/08/2022
4	GEMC-511687776338	10-05-2022	HUE Service Pvt Ltd. 38A,Broad Street Kolkata,West Bengal-700019	Bosch Audio Systems DCNM-WDE+DCNM HDMIC with 5 years CAMC	01 Set	10999581.83	Expected Delivery Date 09/07/2022
5	GEMC-5116877747263414	10-05-2022	Electroteknica Products Private Limited10th Floor Room no.44, Fortuna Tower Netaji Subhash Road, Near Coal india Koilkata West Bengal-700001	Unitised Transportable substation1000 KVA, 11 KV/440 V	02 Pieces	6322000.00	Expected Delivery Date 07/10/2022

No 143

Scanned with CamScanner

6	GEMC-511687749174654	11-05-2022	Malati Enterprises, Plot no.338/2595 Father colopny Old chhend Rourkela Sundargarh-769015	Xerox Multifunction Machines Mfm on site warranty 3 year	03 Pieces	321000.00	Expected Delivery Date 09/08/2022
7	GEMC-511687738919083	12-05-2022	Janata Traders, 2060/Janata Traders. Chah Indira Bhagirath Place Chandni Chowk, Central Delhi-110006 ,	UM cables Limited Single mode OS2 HDPE Fibre cable Networking	1000 Mtr	11360.00	Expected Delivery Date 11/06/2022
8	GEMC-511687738291074	12-05-2022	Janata Traders,2060/Janata Traders. Chah Indira Bhagirath Place Chandni Chowk, Central Delhi-110006	nbranded single mode OS2 HDPE Fibre cable for networking	3000 Mtr	26250.00	Expected Delivery Date 11/06/2022
9	GEMC-511687735776728	12-05-2022	Ganset India Pvt Ltd,6B, Pretoria Street Rabindra Sadan, Kolkata-West Bengal-700071	Unbranded-Genset India Pvt Ltd Power Generator-DG Set of 30 AMF Control Panel	2 Pieces	886000.00	Expected Delivery Date 10/08/2022
10	GEMC-511687717911037	12-05-2022	Ganset India Pvt Ltd,6B, Pretoria Street Rabindra Sadan, Kolkata-West Bengal-700071	Unbranded-Genset India Pvt Ltd Power Generator-DG Set of 62.5 AMF Control Panel	1 Pieces	597000.00	Expected Delivery Date 10/08/2022
11	GEMC-511687729879362	12-05-2022	Ganset India Pvt Ltd,6B, Pretoria Street Rabindra Sadan, Kolkata-West Bengal-700071	Unbranded-Genset India Pvt Ltd Power Generator-DG Set of 250 AMF Control Panel	2 Pieces	3697000.00	Expected Delivery Date 10/08/2022

No 144

Scanned with CamScanner

12	GEMC-51168777733359933	13-05-2022	Skyline Power SolutionsE1/2Jhandewalan Extension, New Delhi-110055	Swadeshi WhisPower Power Generator DG Set of 50 AMF Control Panel	3 Pieces	1660200.00	Expected Delivery Date 11/08/2022
13	GEMC-511687768143593	13-05-2022	Skyline Power SolutionsE1/2Jhandewalan Extension, New Delhi-110055	Swadeshi WhisPower Power Generator DG Set of 100 AMF Control Panel	4 Pieces	3812904.00	Expected Delivery Date 11/08/2022
14	GEMC-511687711078459	13-05-2022	Skyline Power Solutions,E1/2Jhandewalan Extension, New Delhi-110055	Swadeshi WhisPower Power Generator DG Set of10 manual Control Panel	2 Pieces	552750.00	Expected Delivery Date 11/08/2022
15	GEMC-511687794413670	13-05-2022	M/s Safewell Industries, 218, Badu Road, Digberia, Madhyamgram, North 24, Paraganas, West Bengal-700128	Safewellind-Safewell Industries white Industrial Safety Helmet(PNG) Guarantee (in months) 12 months	5054 Pieces	560589.68	Expected Delivery Date 11/08/2022
16	GEMC-511687701452923	18-05-2022	M/s KEI Industries D-90,Okhla Industrial Area 1, New Delhi-110020	3CX70 Sqmm 6.35/11KV XLPE Cu Conductor Armoured PVC sheathered HT Cables	350 Mtr	970025.00	Expected Delivery Date 16/08/2022
17	GEMC-511687785610426	18-05-2022	M/s KEI IndustriesD-90,Okhla Industrial Area 1, New Delhi-110020	3CX120 Sqmm 6.35/11KV XLPE Cu Conductor Armoured PVC sheathered HT Cables	500 Mtr	2143850.00	Expected Delivery Date 16/08/2022
18	GEMC-511687737138199	18-05-2022	Makknow Industries317 3RD Floor, Rishabh Complex M.G. Road, Raipur, Chhatisgarh-492001	250mm OD Makknow HDPE Pipe PN 16, PE 100	15000 Mtr	7129500.00	Expected Delivery Date 16/08/2022

Scanned with CamScanner

19	GEMC-511687797407396	18-05-2022	Makknow Industries3173RD Floor, Rishabh Complex M.G. Road, Raipur, Chhatisgarh-492001	250mm OD Makknow HDPE Pipe PN 16, PE 100	3000 Mtr	15923550.00	Expected Delivery Date 23/08/2022
20	GEMC-511687793277610	25-05-2022	Cables India Pvt LtdB/5, Industrial Estate, O.T.Road, Balasore, Odisha-756001	Unbranded Cables India Pvt Ltd aluminium Conductors/aaa/acsr	124500 Mtr	15923550.00	Expected Delivery Date 23/08/2022
21	GEMC-511687716133576	25-05-2022	Ravi IndustriesPlot no.451,EPIPHDIIDC Industrial Estate, Sector 53 Phase-3 kundli Sonipat, Hariyana-131028	Deegeelite aluminium Conductorssaac/aaac/acsr	75000 Mtr	4072500.00	Expected Delivery Date 23/08/2022
22	GEMC-511687778951865	25-05-2022	Konark Metal and Wire Conductors Pvt Ltd.2-3 Type-II Industrial Estate, Jharsuguda, Odisha-768203	KMWP-Konark Metal and Wire Conductors Pvt Ltd. aluminiumConductorssaac/aaac/acsr	112000 Mtr	2517760.00	Expected Delivery Date 23/08/2022
23	GEMC-511687799194202	27-05-2022	GEMSCAB Industries Ltd704-707, Vikrant tower,4 Rajendra place Central Delhi-110008	GEMSDCAB Three-core armoured screened Xlpe Cables for working Voltages from 3.3KV up to and including 33KV	850 Mtr	984640.00	Expected Delivery Date 25/08/2022
24	GEMC-511687748253895	27-05-2022	GEMSCAB Industries Ltd704-707, Vikrant tower,4 Rajendra place Central Delhi-110008	GEMSDCAB Three-core armoured screened Xlpe Cables for working Voltages from 3.3KV up to and including 33KV	800 Mtr	822080.00	Expected Delivery Date 25/08/2022

No - 146

Scanned with CamScanner

25	GEMC-511687716698620	27-05-2022	GEMSCAB Industries Ltd704-707, Vikrant tower,4 Rajendra place Central Delhi-110008	GEMSDCAB Three-core armoured screened XIpe Cables for working Voltages from 3.3KV up to and including 33KV	750 Mtr	1162125.00	Expected Delivery Date 25/08/2022
26	GEMC-511687709788826	27-05-2022	GEMSCAB Industries Ltd704-707, Vikrant tower,4 Rajendra place Central Delhi-110008	GEMSDCAB Three-core armoured screened XIpe Cables for working Voltages from 3.3KV up to and including 33KV	1350 Mtr	1203390.00	Expected Delivery Date 25/08/2022
27	GEMC-511687717258619	30-05-2022	Allied Midical Ltd 203, Swastik Bhawan, Ranjeet Nagar, Commercial Complex, News Delhi-110008	Allied Medical Portable Ventilator for Audit & Pediatric	2 Pieces	1179400.00	Expected Delivery Date 29/06/2022

No 147

Scanned with CamScanner

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF MAY 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Ibv. Area, Lakhanpur Area, Hingula Area, Basundhara Area, Lingaraj Area, Kaniha Area)	e-Office	(i) Horizental Centrifugal Pump Set (180LPS x120Mtr.) with 33 KV Electricals (ii) Horizental Centrifugal Pump Set (180LPS x120Mtr.) with Diesel Engine (iii) Horizental Centrifugal Pump Set (150LPS x180Mtr.) with Diesel Engine (iv) Horizental Centrifugal Pump Set (40LPS x100Mtr.) (v) Horizental Centrifugal Pump Set (225LPS x250Mtr.) with 3.3KV Electricals (vi) Horizental Centrifugal Pump Set (180LPS x200Mtr.) with 6.6 KV Electricals	15 Nos.	Rs-3,86,08,623.44	FC/MCL/SBP/2021-22/CAP/C-769/TCR/OTHER P&M(MISC. ITEMS)/AREAS Date-10/12/2021	Shri D.S. Rajpoot Dy.Mgr. (MM)	MCL/SBP/MMD/ 2022-23/08 Date-02/05/2022
2	Indent No-Nil Date-10/05/2021	MCL HQ	CMS	e-Office	Portable Ventilator for Non invasive Ventilation (BIPAP)	02 Nos.	Rs-14,40,000.00/-	FC/MCL/SBP/2021-22/CAP/C-145/IND/OTHER P&M(MISC. ITEMS)/MCL HQ Rs-5000 Date-04/06/2021	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/ 2022-23/09 Date-06/05/2022
3	Indent No-Nil Date-Nil	MCL HQ	GM(E&T)	e-Office	(i) SD-WAN Router (ii) Layer-2 Manager Switch (Distribution) (iii) Layer-2 Manager Switch (Access) (iv) Indoor Access Point (v) SFP Module (vi) Optical Fiber Cable (vii)Cat 6 Cable	30 Nos. & 2915 Mtr.	Rs-13,81,016.00/-	FC/MCL/SBP/2021-22/CAP/C-62/IND/TELECOMMUNICATIONS/MCL HQ Rs-5000/- Date-05/05/2021	Shri V.Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/10 Date-06/05/2022

No 148

Scanned with CamScanner

4	Indent No-Nil Date-Nil	MCL HQ	GM(E&M)	e-Office	Synthetic insulated electrical rubber mat of size 1 mtr.wideth x 2mtr. lenth x 2.5 mm thickness of 33KV. Grade	138 Nos.	Rs-1,65,600.00/-	FC/MCL/SBP/2021-22/REV/S-2928/EASTIMATE/Rs-1,65,600.00/- Date-21/12/2021	Shri V.Srikanth AM(MM)	MCL/SBP/MMD/2022-23/11 Date-06/05/2022
5	Indent No-Nil Date-Nil	Ib Velley Area	D.O/R.S (Ibv. Area)	e-Office	Engine Assembly (QST30-C Engine) of BH100 Dumper	02 Nos.	Rs-3,82,05,063.68/-	FD/MCL/SBP/2022-23/MB/D-09/APPROVALFOR PROCUREMENT OF 02 NOS OF ENGINE/CWS IB VELLEY AREA Date-04/05/2022	Shri Abinesh M AM(MM)	MCL/SBP/MMD/2022-23/12 Date-11/05/2022

Scanned with CamScanner

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No - - 150

Scanned with CamScanner

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30-09-2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30-09-2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23-03-2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

151

Scanned with CamScanner

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF MAY -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No -- 152

Scanned with CamScanner

Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2022/B/2155034/ dt.10/05/22	Driver Assistance Systems (Q3)	72.94	GEM BID	31-05-2022
2	GEM/2022/B/2156603/ dt.11/05/22	Portable X Ray Machine (Q2)	4.75	GEM BID	26-05-2022
3	GEM/2022/B/2155776/ dt.11/05/22	Non Refrigerated Centrifuge for General Purpose and research(Q3)	1.97	GEM BID	26-05-2022
4	GEM/2022/B/2152733/ dt.16/05/22	Blood Collection and Transportation vehicle complete with Accessories (Q3)	40.35	GEM BID	06-06-2022
5	GEM/2022/B/2170309/ dt.18/05/22	Diesel Powered Pick & Carry Hydraulic Mobile Crane of capacity 16-17 Tonne (Q3)	19.73	GEM BID	08-06-2022
6	GEM/2022/B/2188180/ dt.18/05/22	Slurry Pump Set with Complete electriclas(Q3)	213.30	GEM BID	09-06-2022
7	GEM/2022/B/2170858/ dt.19/05/22	Diesel Powered 75 Tonne capacity Hydraulic Rough Terrain Mobile Crane (Q3)	357.31	GEM BID	09-06-2022
8	GEM/2022/B/2196958/ dt.21/05/22	Slope Stability Radar-Range 0.3 to 1.39 (Q3) & 0.03 to 2.50Kms(Q3)	3635.37	GEM BID	11-06-2022
9	GEM/2022/B/2178345/ dt.23/05/22	Safety Rubber Canvas Boots Miners as per IS:3976	91.18	GEM BID	07-06-2022
10	GEM/2022/B/2181251/ dt.24/05/22	Cummins Diesel Engine Model:QST30-C or equivalent suitable BEML BH-100 Dumper application(Q3)	382.05	GEM BID	14-06-2022

No 153

Scanned with CamScanner

Recruitment

Scanned with CamScanner

महानदी कोलफिल्डस् लिमिटेड्
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2022/ 323 Date: 31/05/2022

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for monthly performance report for the month of May - 2022

Dear Sir,

This has reference to your letter No.1278 Dt-26/05/2022 regarding the captioned subject.

The desired information pertaining to Recruitment Dept. is provided below:-

INTERNAL SELECTION April- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	TRIPMAN/DUMPMAN/PITMAN, CLERICAL GR-III	01	255 Dt-04/05/2022
	TOTAL	**01**	

Yours sincerely

31/5/22

Dy.General Manager(MP&R)

Copy to:-
1. O/C

No 154

Sri R. Rout
02/06/22

No 151

Scanned with CamScanner

COAL HEAPS

Scanned with CamScanner

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					MAY' 2022(excluding siding)		AS on 01.6.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.05.2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1		G-12	273216.92	0.00	990.00	272226.92
		JNC-2	Near FC	G-12	244668.17	11490.20	23371.55	232786.82
		JNC-3	Near Bunker	G-12	4908.22	98328.17	99632.64	3603.75
		JNC-4	Near field Canteen	G-12	222012.33	57510.37	124198.15	155324.55
		JNC-5	NEAR SIDING NO.III &IV	G-12	81437.06	82183.60	75645.34	87975.32
		JNC-6	West side of coal heap no. JNC--4	G-12	103344.24	0.00	29782.00	73562.24
		JNC-7	Near jsW/B	G-12	127804.17	0.00	2227.06	125577.11
	TOTAL	7			**1057391.11**	**249512.34**	**355846.74**	**951056.71**
2	Ananta	AOC-01	Near Time Office	G-12	298959.14	33630.00	11772.00	320817.14
		AOC-02	West side of Time Office stock	G-12	44263.04	281440.20	275633.14	50070.10
		AOC-03	Near External OB Dump	G-12	145115.85	0.00	63231.30	81884.55
		AOC-04	North side of CHP Complex	G-12	8755.29	105609.30	97247.28	17117.31
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	37849.71	17690.20	37791.50	17748.41
		AOC-06	Near North of Dump No.03	G-12	55187.06	57263.70	80560.12	31890.64
		AOC-06(A)	Near North of Dump No.03	G-12	248600.95	11975.00	0.00	260575.95
		AOC-09(A)	Near Jagannath Sump	G-12	98724.94	0.00	15687.60	83037.34
		AOC-09(B)	Near Jagannath Sump	G-12	475508.26	0.00	59529.60	415978.66
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	11			**1487133.54**	**507608.40**	**641452.54**	**1353289.40**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	194357.55	774469.30	837264.66	131562.19
		BBSRI-2	South Side of quarry	G-12	109833.17	1284884.77	1212116.59	182601.35
		BBSRI-3	North Side of quarry	G-12	30065.96	0.00	0.00	30065.96
		BBSRI-4	North East Side of quarry	G-12	1179472.33	580086.34	452022.00	1307536.67
	TOTAL	4			**1513729.01**	**2639440.41**	**2501403.25**	**1651766.17**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	1005667.37	41095.75	39926.40	1006836.72
		BPR-2	Near W.B. Office	G-13	86597.80	55703.29	39847.48	102453.61
		BPR-6	Surge Bunker	G-13	0.00	153352.98	153252.98	100.00
		BPR-7	Ground Bunker	G-13	2076.39	197600.12	197873.20	1803.31
		BPR-8	Silo	G-13	500.00	197873.20	197873.20	500.00
		BPR-9	New Silo	G-13	27335.14	324298.73	317565.81	34068.06
		BPR-15	Near Rakas	G-13	77081.67	56544.66	83113.69	50512.64
		BPR-16	Near BLA Dump	G-13	141511.80	0.00	24952.77	116559.03
		BPR-18	Near in Motion W.B-1	G-13	293378.96	0.00	0.00	293378.96
		BPR-19	Near View point.	G-13	0.00	0.00	0.00	0.00
		BPR-20	Near R/H Path	G-13	386411.93	0.00	74718.69	311693.24
		BPR-21	N-E of Haul Road	G-13	244066.37	54180.29	191533.92	106712.74
	TOTAL	12			**2264627.43**	**1080649.02**	**1374658.14**	**1970618.31**

No 155

05.7.22

Scanned with CamScanner

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					MAY' 2022(excluding siding)			AS on 01.6.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.05.2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	291568.98	1728.86	60276.85	233020.99
		LNG-2	North-East of LNG-1	G-12	28147.32	3244.84	31386.77	5.39
		LNG-3	West of HEMM Workshop	G-12	15694.15	126810.52	127310.19	15194.48
		LNG-4	North of HEMM Workshop	G-12	33025.81	116874.39	106097.71	43802.49
		LNG-5	North of LNG-6	G-13	221382.83	0.00	132472.48	88910.35
		LNG-6	North of LNG-1	G-13	681870.08	0.00	0.00	681870.08
		LNG-7	(E) OF LNG-7	G-13	172021.04	0.00	0.00	172021.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1443710.21**	**248658.61**	**457544.00**	**1234824.82**
6	Kaniha							
		KN-5	Pit Stock	G-12	65340.16	348536.22	394720.77	19155.61
	TOTAL	1			**65340.16**	**348536.22**	**394720.77**	**19155.61**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	243372.07	0.00	5100.05	238272.02
		HIN-2 & HEAP NO-3	North at CT road	G-13	0.00	0.00	0.00	0.00
		HIN-4	In side of Jambudhara Village road	G-14	30762.98	34837.79	40500.20	25100.57
		HIN-5	Near CHP	G-14	68513.01	450050.50	451500.20	67063.31
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	20120.06	268616.35
		HIN-10	North East side of HIN- NO.-01	G-14	94028.27	0.00	58700.05	35328.22
		HIN-14	West side of HEAP NO-HIN-5	G-14	1175785.17	0.00	47872.64	1127912.53
	TOTAL	7			**1901197.91**	**484888.29**	**623793.20**	**1762293.00**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	2254.41	2321.56	0.00	4575.97
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	14206.29	22667.22	34784.39	2089.12
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	727341.60	158458.81	421058.85	464741.56
		Stock No- BAL-06A	Solada Area	G-13	764425.69	162137.46	0.00	926563.15
		Stock No-BAL-08	Solada Area	G-13	488019.70	0.00	0.00	488019.70
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	19700.47	0.00	19700.47	0.00
	TOTAL	7			**2015994.31**	**345585.05**	**475543.71**	**1886035.65**

05.7.22

No 156

Scanned with CamScanner

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					MAY' 2022(excluding siding)			AS on 01.6.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.05.2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	19245.94	2930.00	14387.75	7788.19
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	300.00	0.00	350.00
	TOTAL	3			**19295.94**	**3230.00**	**14387.75**	**8138.19**
	SUB-TOTAL TCF	60			11768419.62			10837177.86
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E	G-14	114819.77	0.00	0.00	114819.77
	TOTAL	1			**114819.77**	**0.00**	**0.00**	**114819.77**
11	Samaleswari	SAM-11	East of CHP	G-14	17500.50	0.00	16754.10	746.40
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	204326.65	0.00	84398.71	119927.94
		SAM-13	Near Arterial Road Junction	G-14	87486.32	27336.11	105244.03	9578.40
	TOTAL	3			**309313.47**	**27336.11**	**206396.84**	**130252.74**
12	Belpahar	BLP-II	North of Dozer shed	G-14	210439.67	51048.00	123304.02	138183.65
		BLP-III	Near Dozer shed	G-14	162031.25	38286.60	191912.96	8404.89
	TOTAL	2			**372470.92**	**89334.60**	**315216.98**	**146588.54**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	226673.60	81085.57	23371.29	284387.88
		LKP-2	Near Kali Mandir	G-14	138639.43	351484.65	331973.70	158150.38
	TOTAL	2			**365313.03**	**432570.22**	**355344.99**	**442538.26**
	Lilari	0			0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	47447.08	0.00	14447.86	32999.22
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**47447.08**	**0.00**	**14447.86**	**32999.22**

05.7.22

No 157

Scanned with CamScanner

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					MAY' 2022(excluding siding)			AS on 01.6.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.05.2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	92518.22	435220.32	425542.26	102196.28
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	102492.22	156082.45	119853.67	138721.00
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	195719.40	237825.89	188474.44	245070.85
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	12771.68	16750.27	14090.49	15431.46
	TOTAL	4			**403501.52**	**845878.93**	**747960.86**	**501419.59**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	874311.70	261976.30	172664.40	963623.60
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	198635.20	308114.38	404219.29	102530.29
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**1072946.90**	**570090.68**	**576883.69**	**1066153.89**
17	Mine No. 1&2	MN2-31	Around coal discharge point	G-14	9129.59	15490.00	6925.98	17693.61
		MN2-32	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**9130.96**	**15490.00**	**6925.98**	**17694.98**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	**0.00**	**0.00**	0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	2936.35	13330.15	11152.34	5114.16
		HBM-2	Infront of Manager's,Office	G-13	2979.51	154.85	2990.80	143.56
	TOTAL	2			**5915.86**	**13485.00**	**14143.14**	**5257.72**
TOTAL ORIENT AREA		4			**15046.82**	**28975.00**	**21069.12**	**22952.70**
SUB-TOTAL IB CF		29			2700859.51			2457724.71
G.TOTAL MCL		89			14469279.13			13294902.57

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

05.7.22

No - 158

Scanned with CamScanner